

GENERAL FUND BUDGET FY 2017-2018

FY 2017-2018

ACCOUNT NUMBER	DESCRIPTION	BUDGET
120 CONY MIDDLE SCHOOL		
2120 STUDENT GUIDANCE SERVICES		
0100-0000-2120-00-120-105-00-00-651010-	SALARY - TEACHER	\$ 81,307
0100-0000-2120-00-120-105-00-00-651180-	SALARY - REGULAR EE	\$ 22,446
0100-0000-2120-00-120-105-00-00-651500-	SALARY - STIPEND	\$ 985
0100-0000-2120-00-120-105-00-00-652000-	BENEFITS-STIPEND	\$ 6
0100-0000-2120-00-120-105-00-00-652010-	BENEFITS - TEACHER	\$ 3,754
0100-0000-2120-00-120-105-00-00-652080-	BENEFITS-REGULAR EE	\$ 2,144
0100-0000-2120-00-120-105-00-00-652110-	HEALTH INS - TEACHER	\$ 11,014
0100-0000-2120-00-120-105-00-00-652111-	DENTAL INS - TEACHER	\$ 619
0100-0000-2120-00-120-105-00-00-652180-	HEALTH INS - REGULAR EE	\$ 3,345
0100-0000-2120-00-120-105-00-00-652181-	DENTAL INS - REGULAR EE	\$ -
0100-0000-2120-00-120-105-00-00-652200-	SSN/MEDI - STIPEND	\$ 14
0100-0000-2120-00-120-105-00-00-652210-	SSN/MEDI-TEACHER	\$ 1,179
0100-0000-2120-00-120-105-00-00-652280-	SSN/MEDI - REGULAR EE	\$ 325
0100-0000-2120-00-120-105-00-00-652300-	RETIREMENT-STIPEND	\$ 39
0100-0000-2120-00-120-105-00-00-652310-	RETIREMENT - TEACHER	\$ 3,228
0100-0000-2120-00-120-105-00-00-652380-	RETIREMENT - REGULAR EE	\$ 2,155
0100-0000-2120-00-120-105-00-00-652510-	TUITION REIMB - TEACHER	\$ 1,254
0100-0000-2120-00-120-105-00-00-653200-	PROFESSIONAL ED SERVICES	\$ 219
0100-0000-2120-00-120-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$ 1,000
0100-0000-2120-00-120-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$ 1,000
0100-0000-2120-00-120-105-00-00-656400-	BOOKS AND PERIODICALS	\$ 250
TOTAL STUDENT GUIDANCE SERVICES		\$ 136,284
2130 STUDENT HEALTH SERVICES		
0100-0000-2130-00-120-105-00-00-651010-	SALARY - TEACHER	\$ 10,064
0100-0000-2130-00-120-105-00-00-651180-	SALARY - REGULAR EE	\$ 7,842
0100-0000-2130-00-120-105-00-00-651500-	SALARY - STIPEND	\$ -
0100-0000-2130-00-120-105-00-00-652000-	BENEFITS-STIPEND	\$ -
0100-0000-2130-00-120-105-00-00-652010-	BENEFITS - TEACHER	\$ 64
0100-0000-2130-00-120-105-00-00-652080-	BENEFITS-REGULAR EE	\$ 50
0100-0000-2130-00-120-105-00-00-652110-	HEALTH INS - TEACHER	\$ 1,257
0100-0000-2130-00-120-105-00-00-652111-	DENTAL INS - TEACHER	\$ 99
0100-0000-2130-00-120-105-00-00-652180-	HEALTH INS - REGULAR EE	\$ 2,908
0100-0000-2130-00-120-105-00-00-652181-	DENTAL INS - REGULAR EE	\$ 163
0100-0000-2130-00-120-105-00-00-652200-	SSN/MEDI - STIPEND	\$ -
0100-0000-2130-00-120-105-00-00-652210-	SSN/MEDI-TEACHER	\$ 146
0100-0000-2130-00-120-105-00-00-652280-	SSN/MEDI - REGULAR EE	\$ 114
0100-0000-2130-00-120-105-00-00-652300-	RETIREMENT-STIPEND	\$ -
0100-0000-2130-00-120-105-00-00-652310-	RETIREMENT - TEACHER	\$ 400
0100-0000-2130-00-120-105-00-00-652380-	RETIREMENT - REGULAR EE	\$ 753
0100-0000-2130-00-120-105-00-00-652510-	TUITION REIMB - TEACHER	\$ 1,600

0100-0000-2130-00-120-105-00-00-653200-	PROFESSIONAL ED SERVICES	\$	130
TOTAL STUDENT HEALTH SERVICES		\$	25,590

2220 LIBRARY AND EDUCATIONAL MEDIA

0100-0000-2220-00-120-105-00-00-651010-	SALARY - TEACHER	\$	6,326
0100-0000-2220-00-120-105-00-00-651020-	SALARY - ED TECH	\$	17,087
0100-0000-2220-00-120-105-00-00-652010-	BENEFITS - TEACHER	\$	40
0100-0000-2220-00-120-105-00-00-652020-	BENEFITS-ED TECH	\$	109
0100-0000-2220-00-120-105-00-00-652110-	HEALTH INS - TEACHER	\$	1,469
0100-0000-2220-00-120-105-00-00-652111-	DENTAL INS - TEACHER	\$	83
0100-0000-2220-00-120-105-00-00-652120-	HEALTH INS - ED TECH	\$	5,933
0100-0000-2220-00-120-105-00-00-652121-	DENTAL INS - ED TECH	\$	168
0100-0000-2220-00-120-105-00-00-652210-	SSN/MEDI-TEACHER	\$	92
0100-0000-2220-00-120-105-00-00-652220-	SSN/MEDI-ED TECH	\$	248
0100-0000-2220-00-120-105-00-00-652310-	RETIREMENT - TEACHER	\$	251
0100-0000-2220-00-120-105-00-00-652320-	RETIREMENT - ED TECH	\$	678
0100-0000-2220-00-120-105-00-00-652510-	TUITION REIMB - TEACHER	\$	209
0100-0000-2220-00-120-105-00-00-653200-	PROFESSIONAL ED SERVICES	\$	713
0100-0000-2220-00-120-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	75
0100-0000-2220-00-120-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	66
0100-0000-2220-00-120-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	3,500
0100-0000-2220-00-120-105-00-00-656400-	BOOKS AND PERIODICALS	\$	6,000
0100-0000-2220-00-120-105-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	2,000
0100-0000-2220-00-120-105-00-00-658100-	DUES AND FEES		
TOTAL LIBRARY AND EDUCATIONAL MEDIA		\$	45,047

2230 INSTRUCTION-RELATED TECHNOLOGY

0100-0000-2230-00-120-105-00-00-651020-	SALARY - ED TECH		
0100-0000-2230-00-120-105-00-00-652020-	BENEFITS-ED TECH	\$	647
0100-0000-2230-00-120-105-00-00-652120-	HEALTH INS - ED TECH		
0100-0000-2230-00-120-105-00-00-652121-	DENTAL INS - ED TECH		
0100-0000-2230-00-120-105-00-00-652220-	SSN/MEDI-ED TECH	\$	-
0100-0000-2230-00-120-105-00-00-652320-	RETIREMENT - ED TECH	\$	-
0100-0000-2230-00-120-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT		
0100-0000-2230-00-120-105-00-00-653500-	PURCHASED TECH SERVICES	\$	350
0100-0000-2230-00-120-105-00-00-654300-	REPAIRS & MAINTENANCE	\$	2,900
0100-0000-2230-00-120-105-00-00-655350-	PURCHASED SERV/ONLINE SUB/SO	\$	4,100
0100-0000-2230-00-120-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	40
0100-0000-2230-00-120-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	1,000
0100-0000-2230-00-120-105-00-00-656500-	TECH-RELATED SUPPLIES	\$	4,000
0100-0000-2230-00-120-105-00-00-657300-	EQUIPMENT	\$	3,000
0100-0000-2230-00-120-105-00-00-657331-	FURNITURE & FIXTURES		
TOTAL INSTRUCTION-RELATED TECHNOLOGY		\$	16,037

2410 OFFICE OF THE PRINCIPAL

0100-0000-2410-00-120-107-00-00-651040-	SALARY - ADMINISTRATOR	\$	89,950
0100-0000-2410-00-120-107-00-00-651180-	SALARY - REGULAR EE	\$	28,072

0100-0000-2410-00-120-107-00-00-652040-	OTH BENEFITS - ADMINISTRATOR	\$	6,076
0100-0000-2410-00-120-107-00-00-652080-	BENEFITS-REGULAR EE	\$	180
0100-0000-2410-00-120-107-00-00-652140-	HEALTH INS - ADMINISTRATOR	\$	16,880
0100-0000-2410-00-120-107-00-00-652141-	DENTAL INS - ADMINISTRATOR	\$	34
0100-0000-2410-00-120-107-00-00-652180-	HEALTH INS - REGULAR EE	\$	8,459
0100-0000-2410-00-120-107-00-00-652181-	DENTAL INS - REGULAR EE	\$	476
0100-0000-2410-00-120-107-00-00-652240-	SSN/MEDI - ADMINISTRATOR	\$	1,304
0100-0000-2410-00-120-107-00-00-652280-	SSN/MEDI - REGULAR EE	\$	407
0100-0000-2410-00-120-107-00-00-652340-	RETIREMENT - ADMINISTRATOR	\$	3,571
0100-0000-2410-00-120-107-00-00-652380-	RETIREMENT - REGULAR EE	\$	2,695
0100-0000-2410-00-120-107-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,000
0100-0000-2410-00-120-107-00-00-654311-	PHOTOCOPIER SERVICES	\$	6,915
0100-0000-2410-00-120-107-00-00-654320-	TECHNOLOGY REPAIRS & MAINT	\$	-
0100-0000-2410-00-120-107-00-00-654400-	RENTALS/LEASES	\$	1,500
0100-0000-2410-00-120-107-00-00-655200-	INSURANCE	\$	3,000
0100-0000-2410-00-120-107-00-00-655310-	POSTAGE	\$	2,500
0100-0000-2410-00-120-107-00-00-655320-	TELEPHONE	\$	600
0100-0000-2410-00-120-107-00-00-655500-	PRINTING/BINDING	\$	1,500
0100-0000-2410-00-120-107-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	150
0100-0000-2410-00-120-107-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	6,400
0100-0000-2410-00-120-107-00-00-656400-	BOOKS AND PERIODICALS	\$	700
0100-0000-2410-00-120-107-00-00-657331-	FURNITURE & FIXTURES	\$	9,267
0100-0000-2410-00-120-107-00-00-658100-	DUES AND FEES	\$	400
TOTAL OFFICE OF THE PRINCIPAL		\$	192,035

2610 CARE OF BUILDINGS

0100-0000-2610-00-120-108-00-00-651180-	SALARY - REGULAR EE	\$	86,000
0100-0000-2610-00-120-108-00-00-651200-	SALARY - TEMPORARY EE	\$	8,000
0100-0000-2610-00-120-108-00-00-651380-	SALARY - OT FOR REGULAR EE	\$	5,000
0100-0000-2610-00-120-108-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	482
0100-0000-2610-00-120-108-00-00-652080-	BENEFITS-REGULAR EE	\$	5,487
0100-0000-2610-00-120-108-00-00-652180-	HEALTH INS - REGULAR EE	\$	24,535
0100-0000-2610-00-120-108-00-00-652181-	DENTAL INS - REGULAR EE	\$	1,040
0100-0000-2610-00-120-108-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	116
0100-0000-2610-00-120-108-00-00-652280-	SSN/MEDI - REGULAR EE	\$	1,320
0100-0000-2610-00-120-108-00-00-652380-	RETIREMENT - REGULAR EE	\$	8,736
0100-0000-2610-00-120-108-00-00-654100-	UTILITIES	\$	6,500
0100-0000-2610-00-120-108-00-00-654200-	TRASH/SNOW/WASTE DISPOSAL	\$	40,000
0100-0000-2610-00-120-108-00-00-654300-	REPAIRS & MAINTENANCE	\$	55,182
0100-0000-2610-00-120-108-00-00-655320-	TELEPHONE	\$	1,500
0100-0000-2610-00-120-108-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	20,000
0100-0000-2610-00-120-108-00-00-656210-	NATURAL GAS	\$	20,000
0100-0000-2610-00-120-108-00-00-656220-	ENERGY - ELECTRICITY	\$	55,000
0100-0000-2610-00-120-108-00-00-656240-	ENERGY - OIL	\$	-
0100-0000-2610-00-120-108-00-00-657301-	NON-INSTRUCTIONAL EQUIPMENT	\$	500
TOTAL CARE OF BUILDINGS		\$	339,398

2620 MAINTENANCE OF BUILDINGS

0100-0000-2620-00-120-108-00-00-654310-	NON-TECH-REPAIRS & MAINT	\$	39,370
TOTAL MAINTENANCE OF BUILDINGS		\$	39,370

1100 GRADES 7 & 8

0100-1100-1000-00-120-101-00-00-651010-	SALARY - TEACHER	\$	739,396
0100-1100-1000-00-120-101-00-00-651200-	SALARY - TEMPORARY EE	\$	200
0100-1100-1000-00-120-101-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	30,000
0100-1100-1000-00-120-101-00-00-651500-	SALARY - STIPEND	\$	7,313
0100-1100-1000-00-120-101-00-00-652000-	BENEFITS-STIPEND	\$	47
0100-1100-1000-00-120-101-00-00-652010-	BENEFITS - TEACHER	\$	21,502
0100-1100-1000-00-120-101-00-00-652020-	BENEFITS-ED TECH		
0100-1100-1000-00-120-101-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	192
0100-1100-1000-00-120-101-00-00-652110-	HEALTH INS - TEACHER	\$	159,039
0100-1100-1000-00-120-101-00-00-652111-	DENTAL INS - TEACHER	\$	7,524
0100-1100-1000-00-120-101-00-00-652200-	SSN/MEDI - STIPEND	\$	106
0100-1100-1000-00-120-101-00-00-652210-	SSN/MEDI-TEACHER	\$	10,721
0100-1100-1000-00-120-101-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	435
0100-1100-1000-00-120-101-00-00-652300-	RETIREMENT-STIPEND	\$	290
0100-1100-1000-00-120-101-00-00-652310-	RETIREMENT - TEACHER	\$	29,354
0100-1100-1000-00-120-101-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	596
0100-1100-1000-00-120-101-00-00-652510-	TUITION REIMB - TEACHER	\$	10,000
0100-1100-1000-00-120-101-00-00-653200-	PROFESSIONAL ED SERVICES	\$	3,500
0100-1100-1000-00-120-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,500
0100-1100-1000-00-120-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	-
0100-1100-1000-00-120-101-00-00-654400-	RENTALS/LEASES	\$	250
0100-1100-1000-00-120-101-00-00-655660-	TUITION TO CHARTER SCHOOLS	\$	-
0100-1100-1000-00-120-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	300
0100-1100-1000-00-120-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	9,500
0100-1100-1000-00-120-101-00-00-656400-	BOOKS AND PERIODICALS	\$	6,000
0100-1100-1000-00-120-101-00-00-656500-	TECH-RELATED SUPPLIES	\$	100
0100-1100-1000-00-120-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	200
0100-1100-1000-00-120-101-00-00-658100-	DUES AND FEES	\$	3,650
TOTAL GRADES 7 & 8		\$	1,041,716

10 ART

0100-1100-1000-10-120-101-00-00-651010-	SALARY - TEACHER	\$	18,712
0100-1100-1000-10-120-101-00-00-651500-	SALARY - STIPEND	\$	614
0100-1100-1000-10-120-101-00-00-652010-	BENEFITS - TEACHER	\$	570
0100-1100-1000-10-120-101-00-00-652020-	BENEFITS-ED TECH	\$	4
0100-1100-1000-10-120-101-00-00-652110-	HEALTH INS - TEACHER	\$	5,185
0100-1100-1000-10-120-101-00-00-652111-	DENTAL INS - TEACHER	\$	163
0100-1100-1000-10-120-101-00-00-652200-	SSN/MEDI - STIPEND	\$	9
0100-1100-1000-10-120-101-00-00-652210-	SSN/MEDI-TEACHER	\$	271
0100-1100-1000-10-120-101-00-00-652300-	RETIREMENT-STIPEND	\$	24
0100-1100-1000-10-120-101-00-00-652310-	RETIREMENT - TEACHER	\$	743

0100-1100-1000-10-120-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	2,520
TOTAL ART		\$	28,815

16 PHYSICAL EDUCATION

0100-1100-1000-16-120-101-00-00-651010-	SALARY - TEACHER	\$	56,589
0100-1100-1000-16-120-101-00-00-651500-	SALARY - STIPEND	\$	723
0100-1100-1000-16-120-101-00-00-652000-	BENEFITS-STIPEND	\$	5
0100-1100-1000-16-120-101-00-00-652010-	BENEFITS - TEACHER	\$	362
0100-1100-1000-16-120-101-00-00-652110-	HEALTH INS - TEACHER	\$	10,072
0100-1100-1000-16-120-101-00-00-652111-	DENTAL INS - TEACHER	\$	535
0100-1100-1000-16-120-101-00-00-652200-	SSN/MEDI - STIPEND	\$	10
0100-1100-1000-16-120-101-00-00-652210-	SSN/MEDI-TEACHER	\$	821
0100-1100-1000-16-120-101-00-00-652300-	RETIREMENT-STIPEND	\$	29
0100-1100-1000-16-120-101-00-00-652310-	RETIREMENT - TEACHER	\$	2,247
0100-1100-1000-16-120-101-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-1100-1000-16-120-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,000
0100-1100-1000-16-120-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	-
TOTAL PHYSICAL EDUCATION		\$	72,392

20 MUSIC - VOCAL

0100-1100-1000-20-120-101-00-00-651010-	SALARY - TEACHER	\$	2,839
0100-1100-1000-20-120-101-00-00-651500-	SALARY - STIPEND	\$	81
0100-1100-1000-20-120-101-00-00-652000-	BENEFITS-STIPEND	\$	1
0100-1100-1000-20-120-101-00-00-652010-	BENEFITS - TEACHER	\$	18
0100-1100-1000-20-120-101-00-00-652110-	HEALTH INS - TEACHER	\$	764
0100-1100-1000-20-120-101-00-00-652111-	DENTAL INS - TEACHER	\$	40
0100-1100-1000-20-120-101-00-00-652200-	SSN/MEDI - STIPEND	\$	1
0100-1100-1000-20-120-101-00-00-652210-	SSN/MEDI-TEACHER	\$	41
0100-1100-1000-20-120-101-00-00-652300-	RETIREMENT-STIPEND	\$	3
0100-1100-1000-20-120-101-00-00-652310-	RETIREMENT - TEACHER	\$	113
0100-1100-1000-20-120-101-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-1100-1000-20-120-101-00-00-653200-	PROFESSIONAL ED SERVICES	\$	800
0100-1100-1000-20-120-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	88
0100-1100-1000-20-120-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	500
0100-1100-1000-20-120-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	57
0100-1100-1000-20-120-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,740
0100-1100-1000-20-120-101-00-00-656400-	BOOKS AND PERIODICALS	\$	100
0100-1100-1000-20-120-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	600
0100-1100-1000-20-120-101-00-00-657300-	EQUIPMENT	\$	1,000
0100-1100-1000-20-120-101-00-00-657331-	FURNITURE & FIXTURES	\$	800
0100-1100-1000-20-120-101-00-00-658100-	DUES AND FEES	\$	-
TOTAL MUSIC - VOCAL		\$	9,585

21 MUSIC - INSTRUMENTAL

0100-1100-1000-21-120-101-00-00-651010-	SALARY - TEACHER	\$	30,161
0100-1100-1000-21-120-101-00-00-651500-	SALARY - STIPEND	\$	723
0100-1100-1000-21-120-101-00-00-652000-	BENEFITS-STIPEND	\$	5

0100-1100-1000-21-120-101-00-00-652010-	BENEFITS - TEACHER	\$	1,810
0100-1100-1000-21-120-101-00-00-652110-	HEALTH INS - TEACHER	\$	7,489
0100-1100-1000-21-120-101-00-00-652111-	DENTAL INS - TEACHER	\$	418
0100-1100-1000-21-120-101-00-00-652200-	SSN/MEDI - STIPEND	\$	10
0100-1100-1000-21-120-101-00-00-652210-	SSN/MEDI-TEACHER	\$	437
0100-1100-1000-21-120-101-00-00-652300-	RETIREMENT-STIPEND	\$	29
0100-1100-1000-21-120-101-00-00-652310-	RETIREMENT - TEACHER	\$	1,197
0100-1100-1000-21-120-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	175
0100-1100-1000-21-120-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	15
0100-1100-1000-21-120-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	344
0100-1100-1000-21-120-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	2,983
0100-1100-1000-21-120-101-00-00-656400-	BOOKS AND PERIODICALS	\$	400
0100-1100-1000-21-120-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	350
0100-1100-1000-21-120-101-00-00-657300-	EQUIPMENT	\$	1,400
0100-1100-1000-21-120-101-00-00-658100-	DUES AND FEES	\$	135
TOTAL MUSIC - INSTRUMENTAL		\$	48,081

22 FOREIGN LANGUAGE

0100-1100-1000-22-120-101-00-00-651010-	SALARY - TEACHER	\$	65,177
0100-1100-1000-22-120-101-00-00-651500-	SALARY - STIPEND	\$	1,300
0100-1100-1000-22-120-101-00-00-652000-	BENEFITS-STIPEND	\$	8
0100-1100-1000-22-120-101-00-00-652010-	BENEFITS - TEACHER	\$	1,077
0100-1100-1000-22-120-101-00-00-652110-	HEALTH INS - TEACHER	\$	8,723
0100-1100-1000-22-120-101-00-00-652111-	DENTAL INS - TEACHER	\$	654
0100-1100-1000-22-120-101-00-00-652200-	SSN/MEDI - STIPEND	\$	19
0100-1100-1000-22-120-101-00-00-652210-	SSN/MEDI-TEACHER	\$	945
0100-1100-1000-22-120-101-00-00-652300-	RETIREMENT-STIPEND	\$	52
0100-1100-1000-22-120-101-00-00-652310-	RETIREMENT - TEACHER	\$	2,588
0100-1100-1000-22-120-101-00-00-652510-	TUITION REIMB - TEACHER	\$	630
0100-1100-1000-22-120-101-00-00-653200-	PURCHASED TECH SERVICES	\$	1,750
0100-1100-1000-22-120-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	300
0100-1100-1000-22-120-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,120
0100-1100-1000-22-120-101-00-00-656400-	BOOKS AND PERIODICALS	\$	750
0100-1100-1000-22-120-101-00-00-656500-	TECH-RELATED SUPPLIES	\$	-
0100-1100-1000-22-120-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	-
0100-1100-1000-22-120-101-00-00-658100-	DUES AND FEES	\$	170
TOTAL FOREIGN LANGUAGE		\$	85,263

2700 STUDENT TRANSPORTATION

0100-1100-2700-00-120-101-00-00-658500-	TRANSPORT-CO, ATHLETIC, FIELD	\$	5,000
TOTAL STUDENT TRANSPORTATION		\$	5,000

SPECIAL ED SUBSTITUTES

0100-2100-1000-00-120-102-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	9,500
0100-2100-1000-00-120-102-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	61
0100-2100-1000-00-120-102-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	138
0100-2100-1000-00-120-102-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	283

TOTAL SPECIAL ED SUBSTITUTES \$ **9,981**

2200 RESOURCE CLASS PLACEMENT

0100-2200-1000-00-120-102-00-00-651010-	SALARY - TEACHER	\$ 120,356
0100-2200-1000-00-120-102-00-00-652010-	BENEFITS - TEACHER	\$ 770
0100-2200-1000-00-120-102-00-00-652110-	HEALTH INS - TEACHER	\$ 24,522
0100-2200-1000-00-120-102-00-00-652111-	DENTAL INS - TEACHER	\$ 991
0100-2200-1000-00-120-102-00-00-652210-	SSN/MEDI-TEACHER	\$ 1,745
0100-2200-1000-00-120-102-00-00-652310-	RETIREMENT - TEACHER	\$ 4,778
0100-2200-1000-00-120-102-00-00-652510-	TUITION REIMB - TEACHER	\$ 1,000
0100-2200-1000-00-120-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$ 4
0100-2200-1000-00-120-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$ 500
0100-2200-1000-00-120-102-00-00-656400-	BOOKS AND PERIODICALS	\$ 500
TOTAL RESOURCE CLASS PLACEMENT		\$ 155,166

2300 SELF-CONTAINED CLASS PLACEMENT

0100-2300-1000-26-120-102-00-00-651010-	SALARY - TEACHER	\$ 49,524
0100-2300-1000-26-120-102-00-00-651020-	SALARY - ED TECH	\$ 86,843
0100-2300-1000-26-120-102-00-00-652010-	BENEFITS - TEACHER	\$ 317
0100-2300-1000-26-120-102-00-00-652020-	BENEFITS-ED TECH	\$ 556
0100-2300-1000-26-120-102-00-00-652110-	HEALTH INS - TEACHER	\$ 8,811
0100-2300-1000-26-120-102-00-00-652111-	DENTAL INS - TEACHER	\$ 495
0100-2300-1000-26-120-102-00-00-652120-	HEALTH INS - ED TECH	\$ 26,433
0100-2300-1000-26-120-102-00-00-652121-	DENTAL INS - ED TECH	\$ 1,486
0100-2300-1000-26-120-102-00-00-652210-	SSN/MEDI-TEACHER	\$ 718
0100-2300-1000-26-120-102-00-00-652220-	SSN/MEDI-ED TECH	\$ 1,259
0100-2300-1000-26-120-102-00-00-652310-	RETIREMENT - TEACHER	\$ 1,966
0100-2300-1000-26-120-102-00-00-652320-	RETIREMENT - ED TECH	\$ 3,448
0100-2300-1000-26-120-102-00-00-652510-	TUITION REIMB - TEACHER	\$ 500
0100-2300-1000-26-120-102-00-00-652520-	TUITION REIMB - ED TECH	\$ -
0100-2300-1000-26-120-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$ 525
0100-2300-1000-26-120-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$ 500
0100-2300-1000-26-120-102-00-00-656400-	BOOKS AND PERIODICALS	\$ 500
TOTAL SP ED - BEHAVIOR		\$ 183,882

27 SP ED - FUNCTIONAL LIFE SKILLS

0100-2300-1000-27-120-102-00-00-651010-	SALARY - TEACHER	\$ 40,000
0100-2300-1000-27-120-102-00-00-651020-	SALARY - ED TECH	\$ 55,843
0100-2300-1000-27-120-102-00-00-652010-	BENEFITS - TEACHER	\$ 6,724
0100-2300-1000-27-120-102-00-00-652020-	BENEFITS-ED TECH	\$ 357
0100-2300-1000-27-120-102-00-00-652110-	HEALTH INS - TEACHER	\$ 8,811
0100-2300-1000-27-120-102-00-00-652111-	DENTAL INS - TEACHER	\$ 991
0100-2300-1000-27-120-102-00-00-652120-	HEALTH INS - ED TECH	\$ 21,719
0100-2300-1000-27-120-102-00-00-652121-	DENTAL INS - ED TECH	\$ 1,982
0100-2300-1000-27-120-102-00-00-652210-	SSN/MEDI-TEACHER	\$ 580
0100-2300-1000-27-120-102-00-00-652220-	SSN/MEDI-ED TECH	\$ 810
0100-2300-1000-27-120-102-00-00-652310-	RETIREMENT - TEACHER	\$ 1,588

0100-2300-1000-27-120-102-00-00-652320-	RETIREMENT - ED TECH	\$	2,217
0100-2300-1000-27-120-102-00-00-652510-	TUITION REIMB - TEACHER	\$	2,100
0100-2300-1000-27-120-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	700
0100-2300-1000-27-120-102-00-00-655320-	TELEPHONE	\$	72
0100-2300-1000-27-120-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,000
0100-2300-1000-27-120-102-00-00-656400-	BOOKS AND PERIODICALS	\$	-
TOTAL SELF-CONTAINED CLASS PLACEMENT		\$	145,494

9100 ELEMENTARY CO-CURRICULAR ACTIV

0100-9100-1000-00-120-104-00-00-651500-	SALARY - STIPEND	\$	5,920
0100-9100-1000-00-120-104-00-00-652000-	BENEFITS-STIPEND	\$	38
0100-9100-1000-00-120-104-00-00-652200-	SSN/MEDI - STIPEND	\$	86
0100-9100-1000-00-120-104-00-00-652300-	RETIREMENT-STIPEND	\$	235
0100-9100-2700-00-120-104-00-00-658500-	TRANSPORT-CO, ATHLETIC, FIELD	\$	2,000
TOTAL ELEMENTARY CO-CURRICULAR ACTIV		\$	8,279

9200 ELEMENTARY EXTRA-CURRICULAR AC

0100-9200-1000-00-120-104-00-00-651500-	SALARY - STIPEND	\$	15,000
0100-9200-1000-00-120-104-00-00-652000-	BENEFITS-STIPEND	\$	96
0100-9200-1000-00-120-104-00-00-652200-	SSN/MEDI - STIPEND	\$	218
0100-9200-1000-00-120-104-00-00-652300-	RETIREMENT-STIPEND	\$	596
0100-9200-1000-00-120-104-00-00-653200-	PROFESSIONAL ED SERVICES	\$	7,000
0100-9200-1000-00-120-104-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	4,500
0100-9200-2700-00-120-104-00-00-658500-	TRANSPORT-CO, ATHLETIC, FIELD	\$	8,000
TOTAL ELEMENTARY EXTRA-CURRICULAR AC		\$	35,409

TOTAL CONY MIDDLE SCHOOL **\$ 2,622,824**

130 FARRINGTON ELEMENTARY SCHOOL

2120 STUDENT GUIDANCE SERVICES

0100-0000-2120-00-130-105-00-00-651010-	SALARY - TEACHER	\$	69,279
0100-0000-2120-00-130-105-00-00-651500-	SALARY - STIPEND	\$	570
0100-0000-2120-00-130-105-00-00-652000-	BENEFITS-STIPEND	\$	4
0100-0000-2120-00-130-105-00-00-652010-	BENEFITS - TEACHER	\$	443
0100-0000-2120-00-130-105-00-00-652110-	HEALTH INS - TEACHER	\$	12,908
0100-0000-2120-00-130-105-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-0000-2120-00-130-105-00-00-652200-	SSN/MEDI - STIPEND	\$	8
0100-0000-2120-00-130-105-00-00-652210-	SSN/MEDI-TEACHER	\$	1,005
0100-0000-2120-00-130-105-00-00-652300-	RETIREMENT-STIPEND	\$	23
0100-0000-2120-00-130-105-00-00-652310-	RETIREMENT - TEACHER	\$	2,750
0100-0000-2120-00-130-105-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-0000-2120-00-130-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	225
0100-0000-2120-00-130-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	54
0100-0000-2120-00-130-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	200
0100-0000-2120-00-130-105-00-00-656400-	BOOKS AND PERIODICALS	\$	125
TOTAL STUDENT GUIDANCE SERVICES		\$	88,089

2220 LIBRARY AND EDUCATIONAL MEDIA

0100-0000-2220-00-130-105-00-00-651010-	SALARY - TEACHER	\$	6,326
0100-0000-2220-00-130-105-00-00-651020-	SALARY - ED TECH	\$	23,013
0100-0000-2220-00-130-105-00-00-652010-	BENEFITS - TEACHER	\$	40
0100-0000-2220-00-130-105-00-00-652020-	BENEFITS-ED TECH	\$	4,981
0100-0000-2220-00-130-105-00-00-652110-	HEALTH INS - TEACHER	\$	1,469
0100-0000-2220-00-130-105-00-00-652111-	DENTAL INS - TEACHER	\$	83
0100-0000-2220-00-130-105-00-00-652120-	HEALTH INS - ED TECH	\$	-
0100-0000-2220-00-130-105-00-00-652121-	DENTAL INS - ED TECH	\$	396
0100-0000-2220-00-130-105-00-00-652210-	SSN/MEDI-TEACHER	\$	92
0100-0000-2220-00-130-105-00-00-652220-	SSN/MEDI-ED TECH	\$	334
0100-0000-2220-00-130-105-00-00-652310-	RETIREMENT - TEACHER	\$	251
0100-0000-2220-00-130-105-00-00-652320-	RETIREMENT - ED TECH	\$	914
0100-0000-2220-00-130-105-00-00-652510-	TUITION REIMB - TEACHER		
0100-0000-2220-00-130-105-00-00-653200-	PROFESSIONAL ED SERVICES	\$	713
0100-0000-2220-00-130-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	75
0100-0000-2220-00-130-105-00-00-655310-	POSTAGE		
0100-0000-2220-00-130-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	66
0100-0000-2220-00-130-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	1,750
0100-0000-2220-00-130-105-00-00-656400-	BOOKS AND PERIODICALS	\$	8,000
0100-0000-2220-00-130-105-00-00-656500-	TECH-RELATED SUPPLIES		
0100-0000-2220-00-130-105-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	1,700
0100-0000-2220-00-130-105-00-00-658100-	DUES AND FEES		
TOTAL LIBRARY AND EDUCATIONAL MEDIA		\$	50,202

2230 INSTRUCTION-RELATED TECHNOLOGY

0100-0000-2230-00-130-105-00-00-651020-	SALARY - ED TECH		
0100-0000-2230-00-130-105-00-00-652020-	BENEFITS-ED TECH	\$	323
0100-0000-2230-00-130-105-00-00-652120-	HEALTH INS - ED TECH		
0100-0000-2230-00-130-105-00-00-652121-	DENTAL INS - ED TECH		
0100-0000-2230-00-130-105-00-00-652220-	SSN/MEDI-ED TECH	\$	-
0100-0000-2230-00-130-105-00-00-652320-	RETIREMENT - ED TECH	\$	-
0100-0000-2230-00-130-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	35
0100-0000-2230-00-130-105-00-00-653500-	PURCHASED TECH SERVICES	\$	400
0100-0000-2230-00-130-105-00-00-654300-	REPAIRS & MAINTENANCE	\$	1,277
0100-0000-2230-00-130-105-00-00-655350-	PURCHASED SERV/ONLINE SUB/SO	\$	4,439
0100-0000-2230-00-130-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	40
0100-0000-2230-00-130-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	500
0100-0000-2230-00-130-105-00-00-656500-	TECH-RELATED SUPPLIES	\$	1,000
0100-0000-2230-00-130-105-00-00-657300-	EQUIPMENT		
TOTAL INSTRUCTION-RELATED TECHNOLOGY		\$	8,014

2410 OFFICE OF THE PRINCIPAL

0100-0000-2410-00-130-107-00-00-651040-	SALARY - ADMINISTRATOR	\$	158,035
0100-0000-2410-00-130-107-00-00-651180-	SALARY - REGULAR EE	\$	43,214
0100-0000-2410-00-130-107-00-00-652040-	OTH BENEFITS - ADMINISTRATOR	\$	6,511
0100-0000-2410-00-130-107-00-00-652080-	BENEFITS-REGULAR EE	\$	2,277

0100-0000-2410-00-130-107-00-00-652140-	HEALTH INS - ADMINISTRATOR	\$	29,356
0100-0000-2410-00-130-107-00-00-652141-	DENTAL INS - ADMINISTRATOR	\$	905
0100-0000-2410-00-130-107-00-00-652180-	HEALTH INS - REGULAR EE	\$	-
0100-0000-2410-00-130-107-00-00-652181-	DENTAL INS - REGULAR EE	\$	-
0100-0000-2410-00-130-107-00-00-652240-	SSN/MEDI - ADMINISTRATOR	\$	2,292
0100-0000-2410-00-130-107-00-00-652280-	SSN/MEDI - REGULAR EE	\$	627
0100-0000-2410-00-130-107-00-00-652340-	RETIREMENT - ADMINISTRATOR	\$	6,274
0100-0000-2410-00-130-107-00-00-652380-	RETIREMENT - REGULAR EE	\$	2,810
0100-0000-2410-00-130-107-00-00-652540-	TUITION REIMB - ADMINISTRATOR	\$	-
0100-0000-2410-00-130-107-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,007
0100-0000-2410-00-130-107-00-00-654311-	PHOTOCOPIER SERVICES	\$	11,500
0100-0000-2410-00-130-107-00-00-655200-	INSURANCE	\$	3,053
0100-0000-2410-00-130-107-00-00-655310-	POSTAGE	\$	2,500
0100-0000-2410-00-130-107-00-00-655320-	TELEPHONE	\$	800
0100-0000-2410-00-130-106-00-00-655320-	TELEPHONE	\$	-
0100-0000-2410-00-130-107-00-00-655500-	PRINTING/BINDING	\$	1,100
0100-0000-2410-00-130-107-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	125
0100-0000-2410-00-130-107-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	4,000
0100-0000-2410-00-130-107-00-00-656400-	BOOKS AND PERIODICALS	\$	400
0100-0000-2410-00-130-107-00-00-657331-	FURNITURE & FIXTURES	\$	694
0100-0000-2410-00-130-107-00-00-658100-	DUES AND FEES	\$	650
TOTAL OFFICE OF THE PRINCIPAL		\$	278,128

2600 OPERATIONS AND MAINTENANCE OF

0100-0000-2600-00-130-108-00-00-655210-	INS - BUILDING & CONTENT	\$	8,500
TOTAL OPERATIONS AND MAINTENANCE OF		\$	8,500

2610 CARE OF BUILDINGS

0100-0000-2610-00-130-108-00-00-651180-	SALARY - REGULAR EE	\$	93,400
0100-0000-2610-00-130-108-00-00-651200-	SALARY - TEMPORARY EE	\$	8,000
0100-0000-2610-00-130-108-00-00-651230-	SALARY - INSTRUCTIONAL SUB		
0100-0000-2610-00-130-108-00-00-651380-	SALARY - OT FOR REGULAR EE	\$	2,500
0100-0000-2610-00-130-108-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	482
0100-0000-2610-00-130-108-00-00-652080-	BENEFITS-REGULAR EE	\$	5,783
0100-0000-2610-00-130-108-00-00-652180-	HEALTH INS - REGULAR EE	\$	23,353
0100-0000-2610-00-130-108-00-00-652181-	DENTAL INS - REGULAR EE	\$	1,239
0100-0000-2610-00-130-108-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	116
0100-0000-2610-00-130-108-00-00-652280-	SSN/MEDI - REGULAR EE	\$	1,391
0100-0000-2610-00-130-108-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	-
0100-0000-2610-00-130-108-00-00-652380-	RETIREMENT - REGULAR EE	\$	9,206
0100-0000-2610-00-130-108-00-00-654100-	UTILITIES	\$	12,000
0100-0000-2610-00-130-108-00-00-654200-	TRASH/SNOW/WASTE DISPOSAL	\$	40,000
0100-0000-2610-00-130-108-00-00-654300-	REPAIRS & MAINTENANCE	\$	45,903
0100-0000-2610-00-130-108-00-00-655320-	TELEPHONE	\$	2,500
0100-0000-2610-00-130-108-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	30,000
0100-0000-2610-00-130-108-00-00-656210-	NATURAL GAS	\$	17,000
0100-0000-2610-00-130-108-00-00-656220-	ENERGY - ELECTRICITY	\$	32,000

0100-0000-2610-00-130-108-00-00-656240-	ENERGY - OIL		
0100-0000-2610-00-130-108-00-00-657301-	NON-INSTRUCTIONAL EQUIPMENT	\$	1,600
TOTAL CARE OF BUILDINGS		\$	326,472

2620 MAINTENANCE OF BUILDINGS

0100-0000-2620-00-130-108-00-00-654310-	NON-TECH-REPAIRS & MAINT	\$	73,700
TOTAL MAINTENANCE OF BUILDINGS		\$	73,700

1100 GRADES 3 - 6

0100-1100-1000-00-130-101-00-00-651010-	SALARY - TEACHER	\$	457,353
0100-1100-1000-00-130-101-00-00-651020-	SALARY - ED TECH	\$	50,076
0100-1100-1000-00-130-101-00-00-651200-	SALARY - TEMPORARY EE	\$	-
0100-1100-1000-00-130-101-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	15,000
0100-1100-1000-00-130-101-00-00-651500-	SALARY - STIPEND		
0100-1100-1000-00-130-101-00-00-652010-	BENEFITS - TEACHER	\$	12,629
0100-1100-1000-00-130-101-00-00-652020-	BENEFITS-ED TECH	\$	320
0100-1100-1000-00-130-101-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	96
0100-1100-1000-00-130-101-00-00-652110-	HEALTH INS - TEACHER	\$	115,908
0100-1100-1000-00-130-101-00-00-652111-	DENTAL INS - TEACHER	\$	4,955
0100-1100-1000-00-130-101-00-00-652120-	HEALTH INS - ED TECH	\$	8,811
0100-1100-1000-00-130-101-00-00-652121-	DENTAL INS - ED TECH	\$	495
0100-1100-1000-00-130-101-00-00-652210-	SSN/MEDI-TEACHER	\$	6,632
0100-1100-1000-00-130-101-00-00-652220-	SSN/MEDI-ED TECH	\$	2,039
0100-1100-1000-00-130-101-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	800
0100-1100-1000-00-130-101-00-00-652300-	RETIREMENT-STIPEND	\$	-
0100-1100-1000-00-130-101-00-00-652310-	RETIREMENT - TEACHER	\$	18,157
0100-1100-1000-00-130-101-00-00-652320-	RETIREMENT - ED TECH	\$	1,148
0100-1100-1000-00-130-101-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	119
0100-1100-1000-00-130-101-00-00-652510-	TUITION REIMB - TEACHER	\$	1,254
0100-1100-1000-00-130-101-00-00-652520-	TUITION REIMB - ED TECH	\$	1,254
0100-1100-1000-00-130-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	800
0100-1100-1000-00-130-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	300
0100-1100-1000-00-130-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	250
0100-1100-1000-00-130-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	19,000
0100-1100-1000-00-130-101-00-00-656400-	BOOKS AND PERIODICALS	\$	5,000
0100-1100-1000-00-130-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	200
0100-1100-1000-00-130-101-00-00-657331-	FURNITURE & FIXTURES	\$	-
0100-1100-1000-00-130-101-00-00-658100-	DUES AND FEES	\$	900
1100 GRADES 3 - 6		\$	723,495

10 ART

0100-1100-1000-10-130-101-00-00-651010-	SALARY - TEACHER	\$	20,184
0100-1100-1000-10-130-101-00-00-651500-	SALARY - STIPEND	\$	744
0100-1100-1000-10-130-101-00-00-652000-	BENEFITS-STIPEND	\$	5
0100-1100-1000-10-130-101-00-00-652010-	BENEFITS - TEACHER	\$	2,070
0100-1100-1000-10-130-101-00-00-652110-	HEALTH INS - TEACHER	\$	5,727

0100-1100-1000-10-130-101-00-00-652111-	DENTAL INS - TEACHER	\$	297
0100-1100-1000-10-130-101-00-00-652200-	SSN/MEDI - STIPEND	\$	11
0100-1100-1000-10-130-101-00-00-652210-	SSN/MEDI-TEACHER	\$	293
0100-1100-1000-10-130-101-00-00-652300-	RETIREMENT-STIPEND	\$	30
0100-1100-1000-10-130-101-00-00-652310-	RETIREMENT - TEACHER	\$	801
0100-1100-1000-10-130-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	125
0100-1100-1000-10-130-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	23
0100-1100-1000-10-130-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	2,000
0100-1100-1000-10-130-101-00-00-656400-	BOOKS AND PERIODICALS	\$	50
TOTAL ART		\$	32,359

16 PHYSICAL EDUCATION

0100-1100-1000-16-130-101-00-00-651010-	SALARY - TEACHER	\$	36,873
0100-1100-1000-16-130-101-00-00-651500-	SALARY - STIPEND	\$	607
0100-1100-1000-16-130-101-00-00-652000-	BENEFITS-STIPEND	\$	4
0100-1100-1000-16-130-101-00-00-652010-	BENEFITS - TEACHER	\$	236
0100-1100-1000-16-130-101-00-00-652110-	HEALTH INS - TEACHER	\$	7,745
0100-1100-1000-16-130-101-00-00-652111-	DENTAL INS - TEACHER	\$	297
0100-1100-1000-16-130-101-00-00-652200-	SSN/MEDI - STIPEND	\$	9
0100-1100-1000-16-130-101-00-00-652210-	SSN/MEDI-TEACHER	\$	535
0100-1100-1000-16-130-101-00-00-652300-	RETIREMENT-STIPEND	\$	24
0100-1100-1000-16-130-101-00-00-652310-	RETIREMENT - TEACHER	\$	1,464
0100-1100-1000-16-130-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	125
0100-1100-1000-16-130-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	50
0100-1100-1000-16-130-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,520
TOTAL PHYSICAL EDUCATION		\$	49,488

20 MUSIC - VOCAL

0100-1100-1000-20-130-101-00-00-651010-	SALARY - TEACHER	\$	40,753
0100-1100-1000-20-130-101-00-00-651500-	SALARY - STIPEND	\$	607
0100-1100-1000-20-130-101-00-00-652000-	BENEFITS-STIPEND	\$	4
0100-1100-1000-20-130-101-00-00-652010-	BENEFITS - TEACHER	\$	261
0100-1100-1000-20-130-101-00-00-652110-	HEALTH INS - TEACHER	\$	5,287
0100-1100-1000-20-130-101-00-00-652111-	DENTAL INS - TEACHER	\$	297
0100-1100-1000-20-130-101-00-00-652200-	SSN/MEDI - STIPEND	\$	9
0100-1100-1000-20-130-101-00-00-652210-	SSN/MEDI-TEACHER	\$	9
0100-1100-1000-20-130-101-00-00-652300-	RETIREMENT-STIPEND	\$	24
0100-1100-1000-20-130-101-00-00-652310-	RETIREMENT - TEACHER	\$	1,618
0100-1100-1000-20-130-101-00-00-653200-	PROFESSIONAL ED SERVICES	\$	225
0100-1100-1000-20-130-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	112
0100-1100-1000-20-130-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	-
0100-1100-1000-20-130-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	30
0100-1100-1000-20-130-101-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	-
0100-1100-1000-20-130-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,011
0100-1100-1000-20-130-101-00-00-656400-	BOOKS AND PERIODICALS	\$	-
0100-1100-1000-20-130-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	148
0100-1100-1000-20-130-101-00-00-658100-	DUES AND FEES	\$	225

TOTAL MUSIC - VOCAL \$ **50,619**

21 MUSIC - INSTRUMENTAL

0100-1100-1000-21-130-101-00-00-651010-	SALARY - TEACHER	\$ 10,777
0100-1100-1000-21-130-101-00-00-651500-	SALARY - STIPEND	\$ 253
0100-1100-1000-21-130-101-00-00-652000-	BENEFITS-STIPEND	\$ 2
0100-1100-1000-21-130-101-00-00-652010-	BENEFITS - TEACHER	\$ 1,686
0100-1100-1000-21-130-101-00-00-652110-	HEALTH INS - TEACHER	\$ 2,613
0100-1100-1000-21-130-101-00-00-652111-	DENTAL INS - TEACHER	\$ 124
0100-1100-1000-21-130-101-00-00-652200-	SSN/MEDI - STIPEND	\$ 4
0100-1100-1000-21-130-101-00-00-652210-	SSN/MEDI-TEACHER	\$ 156
0100-1100-1000-21-130-101-00-00-652300-	RETIREMENT-STIPEND	\$ 10
0100-1100-1000-21-130-101-00-00-652310-	RETIREMENT - TEACHER	\$ 428
0100-1100-1000-21-130-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$ 44
0100-1100-1000-21-130-101-00-00-654300-	REPAIRS & MAINTENANCE	\$ 700
0100-1100-1000-21-130-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$ -
0100-1100-1000-21-130-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$ 2,000
0100-1100-1000-21-130-101-00-00-656400-	BOOKS AND PERIODICALS	\$ 380
0100-1100-1000-21-130-101-00-00-658100-	DUES AND FEES	\$ 113
TOTAL MUSIC - INSTRUMENTAL		\$ 19,289

2700 STUDENT TRANSPORTATION

0100-1100-2700-00-130-101-00-00-658500-	TRANSPORT-CO, ATHLETIC, FIELD	\$ 4,300
TOTAL STUDENT TRANSPORTATION		\$ 4,300

1120 K - 2 PROGRAMS

0100-1120-1000-00-130-101-00-00-651010-	SALARY - TEACHER	\$ 331,841
0100-1120-1000-00-130-101-00-00-651020-	SALARY - ED TECH	\$ 36,223
0100-1120-1000-00-130-101-00-00-652010-	BENEFITS - TEACHER	\$ 17,059.78
0100-1120-1000-00-130-101-00-00-652020-	BENEFITS-ED TECH	\$ 2,232
0100-1120-1000-00-130-101-00-00-652110-	HEALTH INS - TEACHER	\$ 57,272
0100-1120-1000-00-130-101-00-00-652111-	DENTAL INS - TEACHER	\$ 3,964
0100-1120-1000-00-130-101-00-00-652120-	HEALTH INS - ED TECH	\$ -
0100-1120-1000-00-130-101-00-00-652121-	DENTAL INS - ED TECH	\$ 495
0100-1120-1000-00-130-101-00-00-652210-	SSN/MEDI-TEACHER	\$ 4,812
0100-1120-1000-00-130-101-00-00-652220-	SSN/MEDI-ED TECH	\$ 525
0100-1120-1000-00-130-101-00-00-652310-	RETIREMENT - TEACHER	\$ 13,174
0100-1120-1000-00-130-101-00-00-652320-	RETIREMENT - ED TECH	\$ 1,438.05
0100-1120-1000-00-130-101-00-00-652510-	TUITION REIMB - TEACHER	\$ 8,000
0100-1120-1000-00-130-101-00-00-652520-	TUITION REIMB - ED TECH	\$ 500
0100-1120-1000-00-130-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$ 1,200
0100-1120-1000-00-130-101-00-00-654300-	REPAIRS & MAINTENANCE	\$ -
0100-1120-1000-00-130-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$ 100
0100-1120-1000-00-130-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$ 16,500
0100-1120-1000-00-130-101-00-00-656400-	BOOKS AND PERIODICALS	\$ 4,500
0100-1120-1000-00-130-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$ 300
0100-1120-1000-00-130-101-00-00-657331-	FURNITURE & FIXTURES	\$ -

0100-1120-1000-00-130-101-00-00-658100-	DUES AND FEES	\$	-
TOTAL K - 2 PROGRAMS		\$	500,136

SPECIAL ED SUBSTITUTES

0100-2100-1000-00-130-102-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	18,000
0100-2100-1000-00-130-102-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	115
0100-2100-1000-00-130-102-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	261
0100-2100-1000-00-130-102-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	715
TOTAL SPECIAL ED SUBSTITUTES		\$	19,091

2200 RESOURCE CLASS PLACEMENT

0100-2200-1000-00-130-102-00-00-651010-	SALARY - TEACHER	\$	48,552
0100-2200-1000-00-130-102-00-00-651020-	SALARY - ED TECH	\$	23,957
0100-2200-1000-00-130-102-00-00-652010-	BENEFITS - TEACHER	\$	311
0100-2200-1000-00-130-102-00-00-652020-	BENEFITS-ED TECH	\$	153
0100-2200-1000-00-130-102-00-00-652110-	HEALTH INS - TEACHER	\$	8,811
0100-2200-1000-00-130-102-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-2200-1000-00-130-102-00-00-652120-	HEALTH INS - ED TECH	\$	12,908
0100-2200-1000-00-130-102-00-00-652121-	DENTAL INS - ED TECH	\$	495
0100-2200-1000-00-130-102-00-00-652210-	SSN/MEDI-TEACHER	\$	704
0100-2200-1000-00-130-102-00-00-652220-	SSN/MEDI-ED TECH	\$	347
0100-2200-1000-00-130-102-00-00-652310-	RETIREMENT - TEACHER	\$	1,928
0100-2200-1000-00-130-102-00-00-652320-	RETIREMENT - ED TECH	\$	951
0100-2200-1000-00-130-102-00-00-652510-	TUITION REIMB - TEACHER	\$	1,254
0100-2200-1000-00-130-102-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-2200-1000-00-130-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	350
0100-2200-1000-00-130-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	500
0100-2200-1000-00-130-102-00-00-656400-	BOOKS AND PERIODICALS	\$	500
TOTAL RESOURCE CLASS PLACEMENT		\$	102,217

2300 SELF-CONTAINED CLASS PLACEMENT

0100-2300-1000-26-130-102-00-00-651010-	SALARY - TEACHER	\$	79,721
0100-2300-1000-26-130-102-00-00-651020-	SALARY - ED TECH	\$	93,916
0100-2300-1000-26-130-102-00-00-652010-	BENEFITS - TEACHER	\$	510
0100-2300-1000-26-130-102-00-00-652020-	BENEFITS-ED TECH	\$	2,601
0100-2300-1000-26-130-102-00-00-652110-	HEALTH INS - TEACHER	\$	17,622
0100-2300-1000-26-130-102-00-00-652111-	DENTAL INS - TEACHER	\$	991
0100-2300-1000-26-130-102-00-00-652120-	HEALTH INS - ED TECH	\$	41,992
0100-2300-1000-26-130-102-00-00-652121-	DENTAL INS - ED TECH	\$	1,486
0100-2300-1000-26-130-102-00-00-652210-	SSN/MEDI-TEACHER	\$	1,156
0100-2300-1000-26-130-102-00-00-652220-	SSN/MEDI-ED TECH	\$	1,362
0100-2300-1000-26-130-102-00-00-652310-	RETIREMENT - TEACHER	\$	3,165
0100-2300-1000-26-130-102-00-00-652320-	RETIREMENT - ED TECH	\$	3,728
0100-2300-1000-26-130-102-00-00-652510-	TUITION REIMB - TEACHER	\$	2,508
0100-2300-1000-26-130-102-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-2300-1000-26-130-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,225
0100-2300-1000-26-130-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,800

0100-2300-1000-26-130-102-00-00-656400-	BOOKS AND PERIODICALS	\$	200
TOTAL SP ED - BEHAVIOR		\$	253,984

27 SP ED - FUNCTIONAL LIFE SKILLS

0100-2300-1000-27-130-102-00-00-651010-	SALARY - TEACHER	\$	93,998
0100-2300-1000-27-130-102-00-00-651020-	SALARY - ED TECH	\$	101,100
0100-2300-1000-27-130-102-00-00-652010-	BENEFITS - TEACHER	\$	4,159
0100-2300-1000-27-130-102-00-00-652020-	BENEFITS-ED TECH	\$	647
0100-2300-1000-27-130-102-00-00-652110-	HEALTH INS - TEACHER	\$	17,622
0100-2300-1000-27-130-102-00-00-652111-	DENTAL INS - TEACHER	\$	991
0100-2300-1000-27-130-102-00-00-652120-	HEALTH INS - ED TECH	\$	42,144
0100-2300-1000-27-130-102-00-00-652121-	DENTAL INS - ED TECH	\$	1,982
0100-2300-1000-27-130-102-00-00-652210-	SSN/MEDI-TEACHER	\$	1,363
0100-2300-1000-27-130-102-00-00-652220-	SSN/MEDI-ED TECH	\$	1,466
0100-2300-1000-27-130-102-00-00-652310-	RETIREMENT - TEACHER	\$	3,732
0100-2300-1000-27-130-102-00-00-652320-	RETIREMENT - ED TECH	\$	4,014
0100-2300-1000-27-130-102-00-00-652510-	TUITION REIMB - TEACHER	\$	2,508
0100-2300-1000-27-130-102-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-2300-1000-27-130-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,225
0100-2300-1000-27-130-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	2,000
0100-2300-1000-27-130-102-00-00-656400-	BOOKS AND PERIODICALS		
TOTAL SP ED - FUNCTIONAL LIFE SKILLS		\$	278,951

TOTAL FARRINGTON ELEMENTARY SCHOOL **\$ 2,867,035**

140 GILBERT ELEMENTARY SCHOOL

2120 STUDENT GUIDANCE SERVICES

0100-0000-2120-00-140-105-00-00-651010-	SALARY - TEACHER	\$	67,921
0100-0000-2120-00-140-105-00-00-651500-	SALARY - STIPEND	\$	570
0100-0000-2120-00-140-105-00-00-652000-	BENEFITS-STIPEND	\$	4
0100-0000-2120-00-140-105-00-00-652010-	BENEFITS - TEACHER	\$	435
0100-0000-2120-00-140-105-00-00-652110-	HEALTH INS - TEACHER	\$	12,263
0100-0000-2120-00-140-105-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-0000-2120-00-140-105-00-00-652200-	SSN/MEDI - STIPEND	\$	8
0100-0000-2120-00-140-105-00-00-652210-	SSN/MEDI-TEACHER	\$	985
0100-0000-2120-00-140-105-00-00-652300-	RETIREMENT-STIPEND	\$	23
0100-0000-2120-00-140-105-00-00-652310-	RETIREMENT - TEACHER	\$	2,696
0100-0000-2120-00-140-105-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-0000-2120-00-140-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	175
0100-0000-2120-00-140-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	525
0100-0000-2120-00-140-105-00-00-656400-	BOOKS AND PERIODICALS	\$	400
0100-0000-2120-00-140-105-00-00-656600-	AUDIOVISUAL SUPPLIES		
TOTAL STUDENT GUIDANCE SERVICES		\$	86,500

2220 LIBRARY AND EDUCATIONAL MEDIA

0100-0000-2220-00-140-105-00-00-651010-	SALARY - TEACHER	\$	6,316
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0100-0000-2220-00-140-105-00-00-651020-	SALARY - ED TECH	\$	22,862
0100-0000-2220-00-140-105-00-00-652010-	BENEFITS - TEACHER	\$	40
0100-0000-2220-00-140-105-00-00-652020-	BENEFITS-ED TECH	\$	1,746
0100-0000-2220-00-140-105-00-00-652110-	HEALTH INS - TEACHER	\$	1,469
0100-0000-2220-00-140-105-00-00-652111-	DENTAL INS - TEACHER	\$	83
0100-0000-2220-00-140-105-00-00-652120-	HEALTH INS - ED TECH		
0100-0000-2220-00-140-105-00-00-652121-	DENTAL INS - ED TECH	\$	330
0100-0000-2220-00-140-105-00-00-652210-	SSN/MEDI-TEACHER	\$	92
0100-0000-2220-00-140-105-00-00-652220-	SSN/MEDI-ED TECH	\$	331
0100-0000-2220-00-140-105-00-00-652310-	RETIREMENT - TEACHER	\$	251
0100-0000-2220-00-140-105-00-00-652320-	RETIREMENT - ED TECH	\$	908
0100-0000-2220-00-140-105-00-00-652510-	TUITION REIMB - TEACHER	\$	209
0100-0000-2220-00-140-105-00-00-653200-	PROFESSIONAL ED SERVICES	\$	713
0100-0000-2220-00-140-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	75
0100-0000-2220-00-140-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	66
0100-0000-2220-00-140-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	1,240
0100-0000-2220-00-140-105-00-00-656400-	BOOKS AND PERIODICALS	\$	6,900
0100-0000-2220-00-140-105-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	1,650
0100-0000-2220-00-140-105-00-00-658100-	DUES AND FEES		
TOTAL LIBRARY AND EDUCATIONAL MEDIA		\$	45,281

2230 INSTRUCTION-RELATED TECHNOLOGY

0100-0000-2230-00-140-105-00-00-651020-	SALARY - ED TECH		
0100-0000-2230-00-140-105-00-00-652020-	BENEFITS-ED TECH	\$	323
0100-0000-2230-00-140-105-00-00-652120-	HEALTH INS - ED TECH		
0100-0000-2230-00-140-105-00-00-652121-	DENTAL INS - ED TECH		
0100-0000-2230-00-140-105-00-00-652220-	SSN/MEDI-ED TECH	\$	-
0100-0000-2230-00-140-105-00-00-652320-	RETIREMENT - ED TECH	\$	-
0100-0000-2230-00-140-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT		
0100-0000-2230-00-140-105-00-00-653500-	PURCHASED TECH SERVICES	\$	3,110
0100-0000-2230-00-140-105-00-00-654300-	REPAIRS & MAINTENANCE	\$	500
0100-0000-2230-00-140-105-00-00-655350-	PURCHASED SERV/ONLINE SUB/SO	\$	3,200
0100-0000-2230-00-140-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	40
0100-0000-2230-00-140-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	2,000
0100-0000-2230-00-140-105-00-00-656500-	TECH-RELATED SUPPLIES	\$	1,600
0100-0000-2230-00-140-105-00-00-657300-	EQUIPMENT		
2230 INSTRUCTION-RELATED TECHNOLOGY		\$	10,773

2410 OFFICE OF THE PRINCIPAL

0100-0000-2410-00-140-107-00-00-651040-	SALARY - ADMINISTRATOR	\$	143,846
0100-0000-2410-00-140-107-00-00-651180-	SALARY - REGULAR EE	\$	48,446
0100-0000-2410-00-140-107-00-00-652040-	OTH BENEFITS - ADMINISTRATOR	\$	8,421
0100-0000-2410-00-140-107-00-00-652080-	BENEFITS-REGULAR EE	\$	310
0100-0000-2410-00-140-107-00-00-652140-	HEALTH INS - ADMINISTRATOR	\$	16,880
0100-0000-2410-00-140-107-00-00-652141-	DENTAL INS - ADMINISTRATOR	\$	905
0100-0000-2410-00-140-107-00-00-652180-	HEALTH INS - REGULAR EE	\$	8,811
0100-0000-2410-00-140-107-00-00-652181-	DENTAL INS - REGULAR EE	\$	495

0100-0000-2410-00-140-107-00-00-652240-	SSN/MEDI - ADMINISTRATOR	\$	2,086
0100-0000-2410-00-140-107-00-00-652280-	SSN/MEDI - REGULAR EE	\$	1,592
0100-0000-2410-00-140-107-00-00-652340-	RETIREMENT - ADMINISTRATOR	\$	5,711
0100-0000-2410-00-140-107-00-00-652380-	RETIREMENT - REGULAR EE	\$	3,274
0100-0000-2410-00-140-107-00-00-652540-	TUITION REIMB - ADMINISTRATOR	\$	-
0100-0000-2410-00-140-107-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,525
0100-0000-2410-00-140-107-00-00-654311-	PHOTOCOPIER SERVICES	\$	8,700
0100-0000-2410-00-140-107-00-00-655200-	INSURANCE	\$	3,000
0100-0000-2410-00-140-107-00-00-655310-	POSTAGE	\$	3,000
0100-0000-2410-00-140-107-00-00-655320-	TELEPHONE	\$	1,100
0100-0000-2410-00-140-107-00-00-655500-	PRINTING/BINDING	\$	750
0100-0000-2410-00-140-107-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	240
0100-0000-2410-00-140-107-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	3,833
0100-0000-2410-00-140-107-00-00-656400-	BOOKS AND PERIODICALS	\$	550
0100-0000-2410-00-140-107-00-00-658100-	DUES AND FEES	\$	1,000
TOTAL OFFICE OF THE PRINCIPAL		\$	264,474

TOTAL OPERATIONS AND MAINTENANCE OF

0100-0000-2600-00-140-108-00-00-655210-	INS - BUILDING & CONTENT	\$	7,700
TOTAL OPERATIONS AND MAINTENANCE OF		\$	7,700

2610 CARE OF BUILDINGS

0100-0000-2610-00-140-108-00-00-651180-	SALARY - REGULAR EE	\$	94,636
0100-0000-2610-00-140-108-00-00-651200-	SALARY - TEMPORARY EE	\$	5,000
0100-0000-2610-00-140-108-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	-
0100-0000-2610-00-140-108-00-00-651380-	SALARY - OT FOR REGULAR EE	\$	3,500
0100-0000-2610-00-140-108-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	302
0100-0000-2610-00-140-108-00-00-652080-	BENEFITS-REGULAR EE	\$	5,918
0100-0000-2610-00-140-108-00-00-652180-	HEALTH INS - REGULAR EE	\$	22,028
0100-0000-2610-00-140-108-00-00-652181-	DENTAL INS - REGULAR EE	\$	1,239
0100-0000-2610-00-140-108-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	73
0100-0000-2610-00-140-108-00-00-652280-	SSN/MEDI - REGULAR EE	\$	1,423
0100-0000-2610-00-140-108-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	-
0100-0000-2610-00-140-108-00-00-652380-	RETIREMENT - REGULAR EE	\$	9,421
0100-0000-2610-00-140-108-00-00-654100-	UTILITIES	\$	8,000
0100-0000-2610-00-140-108-00-00-654200-	TRASH/SNOW/WASTE DISPOSAL	\$	36,000
0100-0000-2610-00-140-108-00-00-654300-	REPAIRS & MAINTENANCE	\$	50,903
0100-0000-2610-00-140-108-00-00-655320-	TELEPHONE	\$	2,000
0100-0000-2610-00-140-108-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT		
0100-0000-2610-00-140-108-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	25,500
0100-0000-2610-00-140-108-00-00-656210-	NATURAL GAS	\$	15,000
0100-0000-2610-00-140-108-00-00-656220-	ENERGY - ELECTRICITY	\$	31,000
0100-0000-2610-00-140-108-00-00-656240-	ENERGY - OIL		
0100-0000-2610-00-140-108-00-00-657301-	NON-INSTRUCTIONAL EQUIPMENT	\$	9,500
TOTAL CARE OF BUILDINGS		\$	321,441

TOTAL MAINTENANCE OF BUILDINGS

0100-0000-2620-00-140-108-00-00-654310-	NON-TECH-REPAIRS & MAINT	\$	63,500
TOTAL MAINTENANCE OF BUILDINGS		\$	63,500

1100 GRADES 3-6

0100-1100-1000-00-140-101-00-00-651010-	SALARY - TEACHER	\$	323,268
0100-1100-1000-00-140-101-00-00-651020-	SALARY - ED TECH	\$	8,752
0100-1100-1000-00-140-101-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	25,000
0100-1100-1000-00-140-101-00-00-652010-	BENEFITS - TEACHER	\$	5,303
0100-1100-1000-00-140-101-00-00-652020-	BENEFITS-ED TECH	\$	56
0100-1100-1000-00-140-101-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	160
0100-1100-1000-00-140-101-00-00-652110-	HEALTH INS - TEACHER	\$	63,003
0100-1100-1000-00-140-101-00-00-652111-	DENTAL INS - TEACHER	\$	3,964
0100-1100-1000-00-140-101-00-00-652210-	SSN/MEDI-TEACHER	\$	4,687
0100-1100-1000-00-140-101-00-00-652220-	SSN/MEDI-ED TECH	\$	670
0100-1100-1000-00-140-101-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	580
0100-1100-1000-00-140-101-00-00-652310-	RETIREMENT - TEACHER	\$	12,834
0100-1100-1000-00-140-101-00-00-652320-	RETIREMENT - ED TECH	\$	347
0100-1100-1000-00-140-101-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	200
0100-1100-1000-00-140-101-00-00-652510-	TUITION REIMB - TEACHER	\$	5,000
0100-1100-1000-00-140-101-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-1100-1000-00-140-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,225
0100-1100-1000-00-140-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	400
0100-1100-1000-00-140-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	448
0100-1100-1000-00-140-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	14,650
0100-1100-1000-00-140-101-00-00-656400-	BOOKS AND PERIODICALS	\$	3,425
0100-1100-1000-00-140-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	350
140 GRADES 3-6		\$	474,321

10 ART

0100-1100-1000-10-140-101-00-00-651010-	SALARY - TEACHER	\$	13,456
0100-1100-1000-10-140-101-00-00-651500-	SALARY - STIPEND	\$	496
0100-1100-1000-10-140-101-00-00-652000-	BENEFITS-STIPEND	\$	3
0100-1100-1000-10-140-101-00-00-652010-	BENEFITS - TEACHER	\$	1,380
0100-1100-1000-10-140-101-00-00-652110-	HEALTH INS - TEACHER	\$	3,524
0100-1100-1000-10-140-101-00-00-652111-	DENTAL INS - TEACHER	\$	198
0100-1100-1000-10-140-101-00-00-652200-	SSN/MEDI - STIPEND	\$	7
0100-1100-1000-10-140-101-00-00-652210-	SSN/MEDI-TEACHER	\$	195
0100-1100-1000-10-140-101-00-00-652300-	RETIREMENT-STIPEND	\$	20
0100-1100-1000-10-140-101-00-00-652310-	RETIREMENT - TEACHER	\$	534
0100-1100-1000-10-140-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	88
0100-1100-1000-10-140-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	28
0100-1100-1000-10-140-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	2,040
TOTAL ART		\$	21,970

16 PHYSICAL EDUCATION

0100-1100-1000-16-140-101-00-00-651010-	SALARY - TEACHER	\$	16,000
0100-1100-1000-16-140-101-00-00-651500-	SALARY - STIPEND	\$	405

0100-1100-1000-16-140-101-00-00-652000-	BENEFITS-STIPEND	\$	3
0100-1100-1000-16-140-101-00-00-652010-	BENEFITS - TEACHER	\$	1,396
0100-1100-1000-16-140-101-00-00-652110-	HEALTH INS - TEACHER	\$	3,524
0100-1100-1000-16-140-101-00-00-652111-	DENTAL INS - TEACHER	\$	1,982
0100-1100-1000-16-140-101-00-00-652200-	SSN/MEDI - STIPEND	\$	6
0100-1100-1000-16-140-101-00-00-652210-	SSN/MEDI-TEACHER	\$	232
0100-1100-1000-16-140-101-00-00-652300-	RETIREMENT-STIPEND	\$	16
0100-1100-1000-16-140-101-00-00-652310-	RETIREMENT - TEACHER	\$	635
0100-1100-1000-16-140-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	77
0100-1100-1000-16-140-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	28
0100-1100-1000-16-140-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,000
TOTAL PHYSICAL EDUCATION		\$	25,304

20 MUSIC - VOCAL

0100-1100-1000-20-140-101-00-00-651010-	SALARY - TEACHER	\$	30,152
0100-1100-1000-20-140-101-00-00-651500-	SALARY - STIPEND	\$	404
0100-1100-1000-20-140-101-00-00-652000-	BENEFITS-STIPEND	\$	3
0100-1100-1000-20-140-101-00-00-652010-	BENEFITS - TEACHER	\$	193
0100-1100-1000-20-140-101-00-00-652110-	HEALTH INS - TEACHER	\$	3,965
0100-1100-1000-20-140-101-00-00-652111-	DENTAL INS - TEACHER	\$	223
0100-1100-1000-20-140-101-00-00-652200-	SSN/MEDI - STIPEND	\$	6
0100-1100-1000-20-140-101-00-00-652210-	SSN/MEDI-TEACHER	\$	43
0100-1100-1000-20-140-101-00-00-652300-	RETIREMENT-STIPEND	\$	16
0100-1100-1000-20-140-101-00-00-652310-	RETIREMENT - TEACHER	\$	1,197
0100-1100-1000-20-140-101-00-00-653200-	PROFESSIONAL ED SERVICES	\$	225
0100-1100-1000-20-140-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	88
0100-1100-1000-20-140-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT		
0100-1100-1000-20-140-101-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	60
0100-1100-1000-20-140-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,925
0100-1100-1000-20-140-101-00-00-656400-	BOOKS AND PERIODICALS		
0100-1100-1000-20-140-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	160
0100-1100-1000-20-140-101-00-00-657300-	EQUIPMENT	\$	-
0100-1100-1000-20-140-101-00-00-658100-	DUES AND FEES	\$	225
TOTAL MUSIC - VOCAL		\$	38,884

21 MUSIC - INSTRUMENTAL

0100-1100-1000-21-140-101-00-00-651010-	SALARY - TEACHER	\$	16,677
0100-1100-1000-21-140-101-00-00-651500-	SALARY - STIPEND	\$	304
0100-1100-1000-21-140-101-00-00-652000-	BENEFITS-STIPEND	\$	2
0100-1100-1000-21-140-101-00-00-652010-	BENEFITS - TEACHER	\$	107
0100-1100-1000-21-140-101-00-00-652110-	HEALTH INS - TEACHER	\$	3,872
0100-1100-1000-21-140-101-00-00-652111-	DENTAL INS - TEACHER	\$	149
0100-1100-1000-21-140-101-00-00-652200-	SSN/MEDI - STIPEND	\$	4
0100-1100-1000-21-140-101-00-00-652210-	SSN/MEDI-TEACHER	\$	242
0100-1100-1000-21-140-101-00-00-652300-	RETIREMENT-STIPEND	\$	12
0100-1100-1000-21-140-101-00-00-652310-	RETIREMENT - TEACHER	\$	662
0100-1100-1000-21-140-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	44

0100-1100-1000-21-140-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	500
0100-1100-1000-21-140-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	20
0100-1100-1000-21-140-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,200
0100-1100-1000-21-140-101-00-00-656400-	BOOKS AND PERIODICALS	\$	407
0100-1100-1000-21-140-101-00-00-658100-	DUES AND FEES	\$	113
TOTAL MUSIC - INSTRUMENTAL		\$	24,315

2700 STUDENT TRANSPORTATION

0100-1100-2700-00-140-101-00-00-658500-	TRANSPORT-CO, ATHLETIC, FIELD	\$	3,500
TOTAL STUDENT TRANSPORTATION		\$	3,500

1120 K - 2 PROGRAMS

0100-1120-1000-00-140-101-00-00-651010-	SALARY - TEACHER	\$	294,499
0100-1120-1000-00-140-101-00-00-651020-	SALARY - ED TECH	\$	73,077
0100-1120-1000-00-140-101-00-00-652010-	BENEFITS - TEACHER	\$	7,119
0100-1120-1000-00-140-101-00-00-652020-	BENEFITS-ED TECH	\$	3,702
0100-1120-1000-00-140-101-00-00-652110-	HEALTH INS - TEACHER	\$	57,466
0100-1120-1000-00-140-101-00-00-652111-	DENTAL INS - TEACHER	\$	2,477
0100-1120-1000-00-140-101-00-00-652120-	HEALTH INS - ED TECH	\$	17,622
0100-1120-1000-00-140-101-00-00-652121-	DENTAL INS - ED TECH	\$	991
0100-1120-1000-00-140-101-00-00-652210-	SSN/MEDI-TEACHER	\$	4,270
0100-1120-1000-00-140-101-00-00-652220-	SSN/MEDI-ED TECH	\$	1,060
0100-1120-1000-00-140-101-00-00-652310-	RETIREMENT - TEACHER	\$	11,692
0100-1120-1000-00-140-101-00-00-652320-	RETIREMENT - ED TECH	\$	2,901
0100-1120-1000-00-140-101-00-00-652510-	TUITION REIMB - TEACHER	\$	2,508
0100-1120-1000-00-140-101-00-00-652520-	TUITION REIMB - ED TECH	\$	1,000
0100-1120-1000-00-140-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,225
0100-1120-1000-00-140-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	400
0100-1120-1000-00-140-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	392
0100-1120-1000-00-140-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	11,650
0100-1120-1000-00-140-101-00-00-656400-	BOOKS AND PERIODICALS	\$	2,988
0100-1120-1000-00-140-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	350
0100-1120-1000-00-140-101-00-00-657301-	NON-INSTRUCTIONAL EQUIPMENT	\$	-
TOTAL K - 2 PROGRAMS		\$	497,389

PREK PROGRAMS

0100-1121-1000-00-140-101-00-00-651010-	SALARY - TEACHER	\$	128,599
0100-1121-1000-00-140-101-00-00-651020-	SALARY - ED TECH	\$	61,091
0100-1121-1000-00-140-101-00-00-652010-	BENEFITS - TEACHER	\$	823
0100-1121-1000-00-140-101-00-00-652020-	BENEFITS-ED TECH	\$	2,391
0100-1121-1000-00-140-101-00-00-652110-	HEALTH INS - TEACHER	\$	18,947
0100-1121-1000-00-140-101-00-00-652111-	DENTAL INS - TEACHER	\$	1,486
0100-1121-1000-00-140-101-00-00-652120-	HEALTH INS - ED TECH	\$	27,834
0100-1121-1000-00-140-101-00-00-652121-	DENTAL INS - ED TECH	\$	991
0100-1121-1000-00-140-101-00-00-652210-	SSN/MEDI-TEACHER	\$	1,865
0100-1121-1000-00-140-101-00-00-652220-	SSN/MEDI-ED TECH	\$	885.82
0100-1121-1000-00-140-101-00-00-652310-	RETIREMENT - TEACHER	\$	5,105

0100-1121-1000-00-140-101-00-00-652320-	RETIREMENT - ED TECH	\$	2,425
0100-1121-1000-00-140-101-00-00-652510-	TUITION REIMB - TEACHER	\$	3,000
0100-1121-1000-00-140-101-00-00-652520-	TUITION REIMB - ED TECH	\$	500
0100-1121-1000-00-140-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,050
0100-1121-1000-00-140-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	400
0100-1121-1000-00-140-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	336
0100-1121-1000-00-140-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	10,000
0100-1121-1000-00-140-101-00-00-656400-	BOOKS AND PERIODICALS	\$	1,338
TOTAL PK PROGRAMS		\$	269,067

SPECIAL ED SUBSTITUTES

0100-2100-1000-00-140-102-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	8,000
0100-2100-1000-00-140-102-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	51
0100-2100-1000-00-140-102-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	116
0100-2100-1000-00-140-102-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	318
TOTAL SPECIAL ED SUBSTITUTES		\$	8,485

2200 RESOURCE CLASS PLACEMENT

0100-2200-1000-00-140-102-00-00-651010-	SALARY - TEACHER	\$	37,121
0100-2200-1000-00-140-102-00-00-652010-	BENEFITS - TEACHER	\$	3,472
0100-2200-1000-00-140-102-00-00-652110-	HEALTH INS - TEACHER	\$	8,811
0100-2200-1000-00-140-102-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-2200-1000-00-140-102-00-00-652210-	SSN/MEDI-TEACHER	\$	538
0100-2200-1000-00-140-102-00-00-652310-	RETIREMENT - TEACHER	\$	1,474
0100-2200-1000-00-140-102-00-00-652510-	TUITION REIMB - TEACHER	\$	1,254
0100-2200-1000-00-140-102-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-2200-1000-00-140-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	350
0100-2200-1000-00-140-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	500
0100-2200-1000-00-140-102-00-00-656400-	BOOKS AND PERIODICALS	\$	500
TOTAL RESOURCE CLASS PLACEMENT		\$	54,515

2300 SELF-CONTAINED CLASS PLACEMENT

0100-2300-1000-26-140-102-00-00-651010-	SALARY - TEACHER	\$	135,372
0100-2300-1000-26-140-102-00-00-651020-	SALARY - ED TECH	\$	101,985
0100-2300-1000-26-140-102-00-00-652010-	BENEFITS - TEACHER	\$	2,866
0100-2300-1000-26-140-102-00-00-652020-	BENEFITS-ED TECH	\$	2,653
0100-2300-1000-26-140-102-00-00-652110-	HEALTH INS - TEACHER	\$	17,622
0100-2300-1000-26-140-102-00-00-652111-	DENTAL INS - TEACHER	\$	1,486
0100-2300-1000-26-140-102-00-00-652120-	HEALTH INS - ED TECH	\$	26,433
0100-2300-1000-26-140-102-00-00-652121-	DENTAL INS - ED TECH	\$	2,477
0100-2300-1000-26-140-102-00-00-652210-	SSN/MEDI-TEACHER	\$	1,963
0100-2300-1000-26-140-102-00-00-652220-	SSN/MEDI-ED TECH	\$	1,479
0100-2300-1000-26-140-102-00-00-652310-	RETIREMENT - TEACHER	\$	5,374
0100-2300-1000-26-140-102-00-00-652320-	RETIREMENT - ED TECH	\$	4,049
0100-2300-1000-26-140-102-00-00-652510-	TUITION REIMB - TEACHER	\$	5,000
0100-2300-1000-26-140-102-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-2300-1000-26-140-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,750

0100-2300-1000-26-140-102-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT		
0100-2300-1000-26-140-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,000
0100-2300-1000-26-140-102-00-00-656400-	BOOKS AND PERIODICALS	\$	100
TOTAL SP ED - BEHAVIOR		\$	311,610

TOTAL GILBERT ELEMENTARY SCHOOL **\$ 2,529,029**

150 HUSSEY ELEMENTARY SCHOOL

2120 STUDENT GUIDANCE SERVICES

0100-0000-2120-00-150-105-00-00-651010-	SALARY - TEACHER	\$	39,930
0100-0000-2120-00-150-105-00-00-651500-	SALARY - STIPEND	\$	570
0100-0000-2120-00-150-105-00-00-652000-	BENEFITS-STIPEND	\$	4
0100-0000-2120-00-150-105-00-00-652010-	BENEFITS - TEACHER	\$	256
0100-0000-2120-00-150-105-00-00-652110-	HEALTH INS - TEACHER	\$	14,234
0100-0000-2120-00-150-105-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-0000-2120-00-150-105-00-00-652200-	SSN/MEDI - STIPEND	\$	8
0100-0000-2120-00-150-105-00-00-652210-	SSN/MEDI-TEACHER	\$	579
0100-0000-2120-00-150-105-00-00-652300-	RETIREMENT-STIPEND	\$	23
0100-0000-2120-00-150-105-00-00-652310-	RETIREMENT - TEACHER	\$	1,585
0100-0000-2120-00-150-105-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-0000-2120-00-150-105-00-00-653000-	PROF TECH SERVICES	\$	400
0100-0000-2120-00-150-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	175
0100-0000-2120-00-150-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	56
0100-0000-2120-00-150-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	200
0100-0000-2120-00-150-105-00-00-656400-	BOOKS AND PERIODICALS	\$	200
TOTAL STUDENT GUIDANCE SERVICES		\$	58,715

2220 LIBRARY AND EDUCATIONAL MEDIA

0100-0000-2220-00-150-105-00-00-651010-	SALARY - TEACHER	\$	6,326
0100-0000-2220-00-150-105-00-00-651020-	SALARY - ED TECH	\$	17,169
0100-0000-2220-00-150-105-00-00-652010-	BENEFITS - TEACHER	\$	40
0100-0000-2220-00-150-105-00-00-652020-	BENEFITS-ED TECH	\$	110
0100-0000-2220-00-150-105-00-00-652110-	HEALTH INS - TEACHER	\$	1,469
0100-0000-2220-00-150-105-00-00-652111-	DENTAL INS - TEACHER	\$	83
0100-0000-2220-00-150-105-00-00-652120-	HEALTH INS - ED TECH	\$	1,762
0100-0000-2220-00-150-105-00-00-652121-	DENTAL INS - ED TECH	\$	297
0100-0000-2220-00-150-105-00-00-652210-	SSN/MEDI-TEACHER	\$	92
0100-0000-2220-00-150-105-00-00-652220-	SSN/MEDI-ED TECH	\$	249
0100-0000-2220-00-150-105-00-00-652310-	RETIREMENT - TEACHER	\$	251
0100-0000-2220-00-150-105-00-00-652320-	RETIREMENT - ED TECH	\$	682
0100-0000-2220-00-150-105-00-00-652510-	TUITION REIMB - TEACHER	\$	209
0100-0000-2220-00-150-105-00-00-653200-	PROFESSIONAL ED SERVICES	\$	713
0100-0000-2220-00-150-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	75
0100-0000-2220-00-150-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	66
0100-0000-2220-00-150-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	1,340
0100-0000-2220-00-150-105-00-00-656400-	BOOKS AND PERIODICALS	\$	5,900
0100-0000-2220-00-150-105-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	2,050

TOTAL LIBRARY AND EDUCATIONAL MEDIA \$ **38,883**

2230 INSTRUCTION-RELATED TECHNOLOGY

0100-0000-2230-00-150-105-00-00-651020-	SALARY - ED TECH		
0100-0000-2230-00-150-105-00-00-652010-	BENEFITS - TEACHER		
0100-0000-2230-00-150-105-00-00-652020-	BENEFITS-ED TECH	\$	323
0100-0000-2230-00-150-105-00-00-652120-	HEALTH INS - ED TECH		
0100-0000-2230-00-150-105-00-00-652121-	DENTAL INS - ED TECH		
0100-0000-2230-00-150-105-00-00-652220-	SSN/MEDI-ED TECH	\$	-
0100-0000-2230-00-150-105-00-00-652320-	RETIREMENT - ED TECH	\$	-
0100-0000-2230-00-150-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT		
0100-0000-2230-00-150-105-00-00-653500-	PURCHASED TECH SERVICES	\$	300
0100-0000-2230-00-150-105-00-00-654300-	REPAIRS & MAINTENANCE	\$	1,250
0100-0000-2230-00-150-105-00-00-655350-	PURCHASED SERV/ONLINE SUB/SO	\$	2,500
0100-0000-2230-00-150-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	40
0100-0000-2230-00-150-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	1,000
0100-0000-2230-00-150-105-00-00-656500-	TECH-RELATED SUPPLIES	\$	2,120
TOTAL INSTRUCTION-RELATED TECHNOLOGY		\$	7,533

2410 OFFICE OF THE PRINCIPAL

0100-0000-2410-00-150-107-00-00-651040-	SALARY - ADMINISTRATOR	\$	96,567
0100-0000-2410-00-150-107-00-00-651180-	SALARY - REGULAR EE	\$	28,692
0100-0000-2410-00-150-107-00-00-652040-	OTH BENEFITS - ADMINISTRATOR	\$	6,118
0100-0000-2410-00-150-107-00-00-652080-	BENEFITS-REGULAR EE	\$	2,184
0100-0000-2410-00-150-107-00-00-652140-	HEALTH INS - ADMINISTRATOR	\$	20,545
0100-0000-2410-00-150-107-00-00-652141-	DENTAL INS - ADMINISTRATOR	\$	409
0100-0000-2410-00-150-107-00-00-652181-	DENTAL INS - REGULAR EE	\$	495
0100-0000-2410-00-150-107-00-00-652240-	SSN/MEDI - ADMINISTRATOR	\$	1,400
0100-0000-2410-00-150-107-00-00-652280-	SSN/MEDI - REGULAR EE	\$	416
0100-0000-2410-00-150-107-00-00-652340-	RETIREMENT - ADMINISTRATOR	\$	3,834
0100-0000-2410-00-150-107-00-00-652380-	RETIREMENT - REGULAR EE	\$	2,754
0100-0000-2410-00-150-107-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,000
0100-0000-2410-00-150-107-00-00-654311-	PHOTOCOPIER SERVICES	\$	7,000
0100-0000-2410-00-150-107-00-00-655200-	INSURANCE	\$	2,900
0100-0000-2410-00-150-107-00-00-655310-	POSTAGE	\$	1,500
0100-0000-2410-00-150-107-00-00-655320-	TELEPHONE	\$	1,000
0100-0000-2410-00-150-107-00-00-655500-	PRINTING/BINDING	\$	1,500
0100-0000-2410-00-150-107-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	100
0100-0000-2410-00-150-107-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	4,949
0100-0000-2410-00-150-107-00-00-656400-	BOOKS AND PERIODICALS	\$	400
0100-0000-2410-00-150-107-00-00-657331-	FURNITURE & FIXTURES		
0100-0000-2410-00-150-107-00-00-658100-	DUES AND FEES	\$	629
TOTAL OFFICE OF THE PRINCIPAL		\$	184,393

2600 OPERATIONS AND MAINTENANCE OF

0100-0000-2600-00-150-108-00-00-655210-	INS - BUILDING & CONTENT	\$	4,500
TOTAL OPERATIONS AND MAINTENANCE OF		\$	4,500

2610 CARE OF BUILDINGS

0100-0000-2610-00-150-108-00-00-651180-	SALARY - REGULAR EE	\$	70,860
0100-0000-2610-00-150-108-00-00-651200-	SALARY - TEMPORARY EE	\$	6,000
0100-0000-2610-00-150-108-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	-
0100-0000-2610-00-150-108-00-00-651380-	SALARY - OT FOR REGULAR EE	\$	2,500
0100-0000-2610-00-150-108-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	362
0100-0000-2610-00-150-108-00-00-652080-	BENEFITS-REGULAR EE	\$	4,424
0100-0000-2610-00-150-108-00-00-652180-	HEALTH INS - REGULAR EE	\$	20,106
0100-0000-2610-00-150-108-00-00-652181-	DENTAL INS - REGULAR EE	\$	929
0100-0000-2610-00-150-108-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	87
0100-0000-2610-00-150-108-00-00-652280-	SSN/MEDI - REGULAR EE	\$	1,064
0100-0000-2610-00-150-108-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	-
0100-0000-2610-00-150-108-00-00-652380-	RETIREMENT - REGULAR EE	\$	7,043
0100-0000-2610-00-150-108-00-00-654100-	UTILITIES	\$	6,500
0100-0000-2610-00-150-108-00-00-654200-	TRASH/SNOW/WASTE DISPOSAL	\$	20,000
0100-0000-2610-00-150-108-00-00-654300-	REPAIRS & MAINTENANCE	\$	40,903
0100-0000-2610-00-150-108-00-00-655320-	TELEPHONE	\$	1,500
0100-0000-2610-00-150-108-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT		
0100-0000-2610-00-150-108-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	21,500
0100-0000-2610-00-150-108-00-00-656210-	NATURAL GAS	\$	16,000
0100-0000-2610-00-150-108-00-00-656220-	ENERGY - ELECTRICITY	\$	20,000
0100-0000-2610-00-150-108-00-00-656240-	ENERGY - OIL		
0100-0000-2610-00-150-108-00-00-657301-	NON-INSTRUCTIONAL EQUIPMENT	\$	6,500
TOTAL CARE OF BUILDINGS		\$	246,276

2620 MAINTENANCE OF BUILDINGS

0100-0000-2620-00-150-108-00-00-654310-	NON-TECH-REPAIRS & MAINT	\$	64,000
TOTAL MAINTENANCE OF BUILDINGS		\$	64,000

1100 GRADES 3 - 6

0100-1100-1000-00-150-101-00-00-651010-	SALARY - TEACHER	\$	322,498
0100-1100-1000-00-150-101-00-00-651020-	SALARY - ED TECH	\$	30,647
0100-1100-1000-00-150-101-00-00-651200-	SALARY - TEMPORARY EE	\$	400
0100-1100-1000-00-150-101-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	25,000
0100-1100-1000-00-150-101-00-00-652010-	BENEFITS - TEACHER	\$	14,877
0100-1100-1000-00-150-101-00-00-652020-	BENEFITS-ED TECH	\$	196
0100-1100-1000-00-150-101-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	163
0100-1100-1000-00-150-101-00-00-652110-	HEALTH INS - TEACHER	\$	71,227
0100-1100-1000-00-150-101-00-00-652111-	DENTAL INS - TEACHER	\$	3,468
0100-1100-1000-00-150-101-00-00-652120-	HEALTH INS - ED TECH	\$	9,889
0100-1100-1000-00-150-101-00-00-652121-	DENTAL INS - ED TECH	\$	512
0100-1100-1000-00-150-101-00-00-652210-	SSN/MEDI-TEACHER	\$	4,676
0100-1100-1000-00-150-101-00-00-652220-	SSN/MEDI-ED TECH	\$	444
0100-1100-1000-00-150-101-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	6
0100-1100-1000-00-150-101-00-00-652310-	RETIREMENT - TEACHER	\$	12,803
0100-1100-1000-00-150-101-00-00-652320-	RETIREMENT - ED TECH	\$	1,217

0100-1100-1000-00-150-101-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	16
0100-1100-1000-00-150-101-00-00-652510-	TUITION REIMB - TEACHER	\$	14,400
0100-1100-1000-00-150-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,400
0100-1100-1000-00-150-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	800
0100-1100-1000-00-150-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	448
0100-1100-1000-00-150-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	14,000
0100-1100-1000-00-150-101-00-00-656400-	BOOKS AND PERIODICALS	\$	3,000
0100-1100-1000-00-150-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	200
0100-1100-1000-00-150-101-00-00-657300-	EQUIPMENT	\$	3,000
1100 GRADES 3 - 6		\$	535,287

10 ART

0100-1100-1000-10-150-101-00-00-651010-	SALARY - TEACHER	\$	17,987
0100-1100-1000-10-150-101-00-00-651500-	SALARY - STIPEND	\$	620
0100-1100-1000-10-150-101-00-00-652000-	BENEFITS-STIPEND	\$	4
0100-1100-1000-10-150-101-00-00-652010-	BENEFITS - TEACHER	\$	115
0100-1100-1000-10-150-101-00-00-652110-	HEALTH INS - TEACHER	\$	7,855
0100-1100-1000-10-150-101-00-00-652111-	DENTAL INS - TEACHER	\$	248
0100-1100-1000-10-150-101-00-00-652200-	SSN/MEDI - STIPEND	\$	9
0100-1100-1000-10-150-101-00-00-652210-	SSN/MEDI-TEACHER	\$	261
0100-1100-1000-10-150-101-00-00-652300-	RETIREMENT-STIPEND	\$	25
0100-1100-1000-10-150-101-00-00-652310-	RETIREMENT - TEACHER	\$	714
0100-1100-1000-10-150-101-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-1100-1000-10-150-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	38
0100-1100-1000-10-150-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,674
TOTAL ART		\$	29,550

16 PHYSICAL EDUCATION

0100-1100-1000-16-150-101-00-00-651010-	SALARY - TEACHER	\$	28,582
0100-1100-1000-16-150-101-00-00-651500-	SALARY - STIPEND	\$	506
0100-1100-1000-16-150-101-00-00-652000-	BENEFITS-STIPEND	\$	3
0100-1100-1000-16-150-101-00-00-652010-	BENEFITS - TEACHER	\$	506
0100-1100-1000-16-150-101-00-00-652110-	HEALTH INS - TEACHER	\$	6,044
0100-1100-1000-16-150-101-00-00-652111-	DENTAL INS - TEACHER	\$	297
0100-1100-1000-16-150-101-00-00-652200-	SSN/MEDI - STIPEND	\$	7
0100-1100-1000-16-150-101-00-00-652210-	SSN/MEDI-TEACHER	\$	414
0100-1100-1000-16-150-101-00-00-652300-	RETIREMENT-STIPEND	\$	20
0100-1100-1000-16-150-101-00-00-652310-	RETIREMENT - TEACHER	\$	1,135
0100-1100-1000-16-150-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	88
0100-1100-1000-16-150-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	28
0100-1100-1000-16-150-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,000
TOTAL PHYSICAL EDUCATION		\$	38,632

20 MUSIC - VOCAL

0100-1100-1000-20-150-101-00-00-651010-	SALARY - TEACHER	\$	29,833
0100-1100-1000-20-150-101-00-00-651500-	SALARY - STIPEND	\$	506
0100-1100-1000-20-150-101-00-00-652000-	BENEFITS-STIPEND	\$	3

0100-1100-1000-20-150-101-00-00-652010-	BENEFITS - TEACHER	\$	191
0100-1100-1000-20-150-101-00-00-652110-	HEALTH INS - TEACHER	\$	4,185
0100-1100-1000-20-150-101-00-00-652111-	DENTAL INS - TEACHER	\$	248
0100-1100-1000-20-150-101-00-00-652200-	SSN/MEDI - STIPEND	\$	7
0100-1100-1000-20-150-101-00-00-652210-	SSN/MEDI-TEACHER	\$	433
0100-1100-1000-20-150-101-00-00-652300-	RETIREMENT-STIPEND	\$	20
0100-1100-1000-20-150-101-00-00-652310-	RETIREMENT - TEACHER	\$	1,184
0100-1100-1000-20-150-101-00-00-653200-	PROFESSIONAL ED SERVICES	\$	225
0100-1100-1000-20-150-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	88
0100-1100-1000-20-150-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	-
0100-1100-1000-20-150-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	28
0100-1100-1000-20-150-101-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	-
0100-1100-1000-20-150-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	-
0100-1100-1000-20-150-101-00-00-656400-	BOOKS AND PERIODICALS	\$	-
0100-1100-1000-20-150-101-00-00-657300-	EQUIPMENT	\$	804
0100-1100-1000-20-150-101-00-00-658100-	DUES AND FEES	\$	320
TOTAL MUSIC - VOCAL		\$	38,076

21 MUSIC - INSTRUMENTAL

0100-1100-1000-21-150-101-00-00-651010-	SALARY - TEACHER	\$	16,677
0100-1100-1000-21-150-101-00-00-651500-	SALARY - STIPEND	\$	304
0100-1100-1000-21-150-101-00-00-652000-	BENEFITS-STIPEND	\$	2
0100-1100-1000-21-150-101-00-00-652010-	BENEFITS - TEACHER	\$	107
0100-1100-1000-21-150-101-00-00-652110-	HEALTH INS - TEACHER	\$	3,872
0100-1100-1000-21-150-101-00-00-652111-	DENTAL INS - TEACHER	\$	149
0100-1100-1000-21-150-101-00-00-652200-	SSN/MEDI - STIPEND	\$	4
0100-1100-1000-21-150-101-00-00-652210-	SSN/MEDI-TEACHER	\$	242
0100-1100-1000-21-150-101-00-00-652300-	RETIREMENT-STIPEND	\$	12
0100-1100-1000-21-150-101-00-00-652310-	RETIREMENT - TEACHER	\$	662
0100-1100-1000-21-150-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	44
0100-1100-1000-21-150-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	500
0100-1100-1000-21-150-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	28
0100-1100-1000-21-150-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	339
0100-1100-1000-21-150-101-00-00-656400-	BOOKS AND PERIODICALS	\$	315
0100-1100-1000-21-150-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	225
0100-1100-1000-21-150-101-00-00-658100-	DUES AND FEES	\$	208
TOTAL MUSIC - INSTRUMENTAL		\$	23,690

2700 STUDENT TRANSPORTATION

0100-1100-2700-00-150-101-00-00-658500-	TRANSPORT-CO, ATHLETIC, FIELD	\$	2,500
TOTAL STUDENT TRANSPORTATION		\$	2,500

1120 K - 2 PROGRAMS

0100-1120-1000-00-150-101-00-00-651010-	SALARY - TEACHER	\$	252,392
0100-1120-1000-00-150-101-00-00-651020-	SALARY - ED TECH	\$	21,394
0100-1120-1000-00-150-101-00-00-652010-	BENEFITS - TEACHER	\$	1,615
0100-1120-1000-00-150-101-00-00-652020-	BENEFITS-ED TECH	\$	137

0100-1120-1000-00-150-101-00-00-652110-	HEALTH INS - TEACHER	\$	66,666
0100-1120-1000-00-150-101-00-00-652111-	DENTAL INS - TEACHER	\$	2,973
0100-1120-1000-00-150-101-00-00-652120-	HEALTH INS - ED TECH	\$	8,811
0100-1120-1000-00-150-101-00-00-652121-	DENTAL INS - ED TECH	\$	495
0100-1120-1000-00-150-101-00-00-652210-	SSN/MEDI-TEACHER	\$	3,660
0100-1120-1000-00-150-101-00-00-652220-	SSN/MEDI-ED TECH	\$	310
0100-1120-1000-00-150-101-00-00-652310-	RETIREMENT - TEACHER	\$	10,020
0100-1120-1000-00-150-101-00-00-652320-	RETIREMENT - ED TECH	\$	849
0100-1120-1000-00-150-101-00-00-652510-	TUITION REIMB - TEACHER	\$	14,000
0100-1120-1000-00-150-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,050
0100-1120-1000-00-150-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	400
0100-1120-1000-00-150-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	336
0100-1120-1000-00-150-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	13,800
0100-1120-1000-00-150-101-00-00-656400-	BOOKS AND PERIODICALS	\$	2,000
0100-1120-1000-00-150-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	2,000
0100-1120-1000-00-150-101-00-00-657331-	FURNITURE & FIXTURES	\$	1,000
TOTAL K - 2 PROGRAMS		\$	403,909

SPECIAL ED SUBSTITUTES

0100-2100-1000-00-150-102-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	1,200
0100-2100-1000-00-150-102-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	8
0100-2100-1000-00-150-102-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	17
0100-2100-1000-00-150-102-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	48
TOTAL SPECIAL ED SUBSTITUTES		\$	1,273

2200 RESOURCE CLASS PLACEMENT

0100-2200-1000-00-150-102-00-00-651010-	SALARY - TEACHER	\$	52,002
0100-2200-1000-00-150-102-00-00-651020-	SALARY - ED TECH	\$	13,034
0100-2200-1000-00-150-102-00-00-652010-	BENEFITS - TEACHER	\$	3,244
0100-2200-1000-00-150-102-00-00-652020-	BENEFITS-ED TECH	\$	83
0100-2200-1000-00-150-102-00-00-652110-	HEALTH INS - TEACHER	\$	15,711
0100-2200-1000-00-150-102-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-2200-1000-00-150-102-00-00-652120-	HEALTH INS - ED TECH	\$	4,405
0100-2200-1000-00-150-102-00-00-652121-	DENTAL INS - ED TECH	\$	248
0100-2200-1000-00-150-102-00-00-652210-	SSN/MEDI-TEACHER	\$	754
0100-2200-1000-00-150-102-00-00-652220-	SSN/MEDI-ED TECH	\$	189
0100-2200-1000-00-150-102-00-00-652310-	RETIREMENT - TEACHER	\$	2,064
0100-2200-1000-00-150-102-00-00-652320-	RETIREMENT - ED TECH	\$	517
0100-2200-1000-00-150-102-00-00-652510-	TUITION REIMB - TEACHER	\$	1,254
0100-2200-1000-00-150-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	263
0100-2200-1000-00-150-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	500
0100-2200-1000-00-150-102-00-00-656400-	BOOKS AND PERIODICALS	\$	500
TOTAL RESOURCE CLASS PLACEMENT		\$	95,265

TOTAL HUSSEY ELEMENTARY SCHOOL **\$ 1,772,482**

160 LINCOLN ELEMENTARY SCHOOL

2120 STUDENT GUIDANCE SERVICES

0100-0000-2120-00-160-105-00-00-651010-	SALARY - TEACHER	\$	67,921
0100-0000-2120-00-160-105-00-00-651500-	SALARY - STIPEND	\$	570
0100-0000-2120-00-160-105-00-00-652000-	BENEFITS-STIPEND	\$	4
0100-0000-2120-00-160-105-00-00-652010-	BENEFITS - TEACHER	\$	435
0100-0000-2120-00-160-105-00-00-652110-	HEALTH INS - TEACHER	\$	8,811
0100-0000-2120-00-160-105-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-0000-2120-00-160-105-00-00-652200-	SSN/MEDI - STIPEND	\$	8
0100-0000-2120-00-160-105-00-00-652210-	SSN/MEDI-TEACHER	\$	985
0100-0000-2120-00-160-105-00-00-652300-	RETIREMENT-STIPEND	\$	23
0100-0000-2120-00-160-105-00-00-652310-	RETIREMENT - TEACHER	\$	2,696
0100-0000-2120-00-160-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	575
0100-0000-2120-00-160-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	55
0100-0000-2120-00-160-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	125
0100-0000-2120-00-160-105-00-00-656400-	BOOKS AND PERIODICALS	\$	125
TOTAL STUDENT GUIDANCE SERVICES			\$ 82,828

2220 LIBRARY AND EDUCATIONAL MEDIA

0100-0000-2220-00-160-105-00-00-651010-	SALARY - TEACHER	\$	6,309
0100-0000-2220-00-160-105-00-00-651020-	SALARY - ED TECH	\$	22,862
0100-0000-2220-00-160-105-00-00-652010-	BENEFITS - TEACHER	\$	40
0100-0000-2220-00-160-105-00-00-652020-	BENEFITS-ED TECH	\$	146
0100-0000-2220-00-160-105-00-00-652110-	HEALTH INS - TEACHER	\$	1,468
0100-0000-2220-00-160-105-00-00-652111-	DENTAL INS - TEACHER	\$	82
0100-0000-2220-00-160-105-00-00-652120-	HEALTH INS - ED TECH	\$	7,049
0100-0000-2220-00-160-105-00-00-652121-	DENTAL INS - ED TECH	\$	396
0100-0000-2220-00-160-105-00-00-652210-	SSN/MEDI-TEACHER	\$	91
0100-0000-2220-00-160-105-00-00-652220-	SSN/MEDI-ED TECH	\$	331
0100-0000-2220-00-160-105-00-00-652310-	RETIREMENT - TEACHER	\$	250
0100-0000-2220-00-160-105-00-00-652320-	RETIREMENT - ED TECH	\$	908
0100-0000-2220-00-160-105-00-00-652510-	TUITION REIMB - TEACHER	\$	209
0100-0000-2220-00-160-105-00-00-653200-	PROFESSIONAL ED SERVICES	\$	713
0100-0000-2220-00-160-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	75
0100-0000-2220-00-160-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	66
0100-0000-2220-00-160-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	1,000
0100-0000-2220-00-160-105-00-00-656400-	BOOKS AND PERIODICALS	\$	4,000
0100-0000-2220-00-160-105-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	2,000
0100-0000-2220-00-160-105-00-00-658100-	DUES AND FEES		
TOTAL LIBRARY AND EDUCATIONAL MEDIA			\$ 47,997

2230 INSTRUCTION-RELATED TECHNOLOGY

0100-0000-2230-00-160-105-00-00-651020-	SALARY - ED TECH		
0100-0000-2230-00-160-105-00-00-652010-	BENEFITS - TEACHER		
0100-0000-2230-00-160-105-00-00-652020-	BENEFITS-ED TECH	\$	485
0100-0000-2230-00-160-105-00-00-652120-	HEALTH INS - ED TECH		
0100-0000-2230-00-160-105-00-00-652121-	DENTAL INS - ED TECH		
0100-0000-2230-00-160-105-00-00-652220-	SSN/MEDI-ED TECH	\$	-

0100-0000-2230-00-160-105-00-00-652320-	RETIREMENT - ED TECH	\$	-
0100-0000-2230-00-160-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT		
0100-0000-2230-00-160-105-00-00-653500-	PURCHASED TECH SERVICES	\$	300
0100-0000-2230-00-160-105-00-00-654300-	REPAIRS & MAINTENANCE	\$	1,500
0100-0000-2230-00-160-105-00-00-655350-	PURCHASED SERV/ONLINE SUB/SO	\$	3,395
0100-0000-2230-00-160-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	40
0100-0000-2230-00-160-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	1,000
0100-0000-2230-00-160-105-00-00-656500-	TECH-RELATED SUPPLIES	\$	1,555
0100-0000-2230-00-160-105-00-00-657300-	EQUIPMENT		
TOTAL INSTRUCTION-RELATED TECHNOLOGY		\$	8,275

2410 OFFICE OF THE PRINCIPAL

0100-0000-2410-00-160-107-00-00-651040-	SALARY - ADMINISTRATOR	\$	90,737
0100-0000-2410-00-160-107-00-00-651180-	SALARY - REGULAR EE	\$	28,692
0100-0000-2410-00-160-107-00-00-652040-	OTH BENEFITS - ADMINISTRATOR	\$	6,081
0100-0000-2410-00-160-107-00-00-652080-	BENEFITS-REGULAR EE	\$	184
0100-0000-2410-00-160-107-00-00-652140-	HEALTH INS - ADMINISTRATOR	\$	8,811
0100-0000-2410-00-160-107-00-00-652141-	DENTAL INS - ADMINISTRATOR	\$	409
0100-0000-2410-00-160-107-00-00-652180-	HEALTH INS - REGULAR EE	\$	8,811
0100-0000-2410-00-160-107-00-00-652181-	DENTAL INS - REGULAR EE	\$	495
0100-0000-2410-00-160-107-00-00-652240-	SSN/MEDI - ADMINISTRATOR	\$	1,316
0100-0000-2410-00-160-107-00-00-652280-	SSN/MEDI - REGULAR EE	\$	1,139
0100-0000-2410-00-160-107-00-00-652340-	RETIREMENT - ADMINISTRATOR	\$	3,602
0100-0000-2410-00-160-107-00-00-652380-	RETIREMENT - REGULAR EE	\$	2,754
0100-0000-2410-00-160-107-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	500
0100-0000-2410-00-160-107-00-00-654311-	PHOTOCOPIER SERVICES	\$	10,000
0100-0000-2410-00-160-107-00-00-655200-	INSURANCE	\$	3,000
0100-0000-2410-00-160-107-00-00-655310-	POSTAGE	\$	2,500
0100-0000-2410-00-160-107-00-00-655320-	TELEPHONE	\$	575
0100-0000-2410-00-160-107-00-00-655500-	PRINTING/BINDING	\$	700
0100-0000-2410-00-160-107-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	1,211
0100-0000-2410-00-160-107-00-00-656400-	BOOKS AND PERIODICALS	\$	200
0100-0000-2410-00-160-107-00-00-658100-	DUES AND FEES	\$	600
TOTAL OFFICE OF THE PRINCIPAL		\$	172,319

2600 OPERATIONS AND MAINTENANCE OF

0100-0000-2600-00-160-108-00-00-655210-	INS - BUILDING & CONTENT	\$	4,500
TOTAL OPERATIONS AND MAINTENANCE OF		\$	4,500

2610 CARE OF BUILDINGS

0100-0000-2610-00-160-108-00-00-651180-	SALARY - REGULAR EE	\$	75,543
0100-0000-2610-00-160-108-00-00-651200-	SALARY - TEMPORARY EE	\$	2,000
0100-0000-2610-00-160-108-00-00-651380-	SALARY - OT FOR REGULAR EE	\$	2,000
0100-0000-2610-00-160-108-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	121
0100-0000-2610-00-160-108-00-00-652080-	BENEFITS-REGULAR EE	\$	4,676
0100-0000-2610-00-160-108-00-00-652180-	HEALTH INS - REGULAR EE	\$	21,719
0100-0000-2610-00-160-108-00-00-652181-	DENTAL INS - REGULAR EE	\$	991

0100-0000-2610-00-160-108-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	29
0100-0000-2610-00-160-108-00-00-652280-	SSN/MEDI - REGULAR EE	\$	1,124
0100-0000-2610-00-160-108-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	192
0100-0000-2610-00-160-108-00-00-652380-	RETIREMENT - REGULAR EE	\$	7,444
0100-0000-2610-00-160-108-00-00-654100-	UTILITIES	\$	14,500
0100-0000-2610-00-160-108-00-00-654200-	TRASH/SNOW/WASTE DISPOSAL	\$	35,000
0100-0000-2610-00-160-108-00-00-654300-	REPAIRS & MAINTENANCE	\$	35,903
0100-0000-2610-00-160-108-00-00-655320-	TELEPHONE	\$	1,500
0100-0000-2610-00-160-108-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	25,000
0100-0000-2610-00-160-108-00-00-656210-	NATURAL GAS	\$	15,000
0100-0000-2610-00-160-108-00-00-656220-	ENERGY - ELECTRICITY	\$	26,000
0100-0000-2610-00-160-108-00-00-656240-	ENERGY - OIL		
0100-0000-2610-00-160-108-00-00-657301-	NON-INSTRUCTIONAL EQUIPMENT	\$	6,500
0100-0000-2610-00-160-108-00-00-657331-	FURNITURE & FIXTURES		
TOTAL CARE OF BUILDINGS		\$	275,242

2620 MAINTENANCE OF BUILDINGS

0100-0000-2620-00-160-108-00-00-654310-	NON-TECH-REPAIRS & MAINT	\$	75,000
TOTAL MAINTENANCE OF BUILDINGS		\$	75,000

1100 GRADES 3 - 6

0100-1100-1000-00-160-101-00-00-651010-	SALARY - TEACHER	\$	398,552
0100-1100-1000-00-160-101-00-00-651020-	SALARY - ED TECH	\$	30,355
0100-1100-1000-00-160-101-00-00-651200-	SALARY - TEMPORARY EE	\$	400
0100-1100-1000-00-160-101-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	18,000
0100-1100-1000-00-160-101-00-00-652010-	BENEFITS - TEACHER	\$	5,785
0100-1100-1000-00-160-101-00-00-652020-	BENEFITS-ED TECH	\$	194
0100-1100-1000-00-160-101-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	118
0100-1100-1000-00-160-101-00-00-652110-	HEALTH INS - TEACHER	\$	61,680
0100-1100-1000-00-160-101-00-00-652111-	DENTAL INS - TEACHER	\$	3,964
0100-1100-1000-00-160-101-00-00-652120-	HEALTH INS - ED TECH	\$	8,811
0100-1100-1000-00-160-101-00-00-652121-	DENTAL INS - ED TECH	\$	495
0100-1100-1000-00-160-101-00-00-652210-	SSN/MEDI-TEACHER	\$	5,779
0100-1100-1000-00-160-101-00-00-652220-	SSN/MEDI-ED TECH	\$	440
0100-1100-1000-00-160-101-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	267
0100-1100-1000-00-160-101-00-00-652310-	RETIREMENT - TEACHER	\$	15,823
0100-1100-1000-00-160-101-00-00-652320-	RETIREMENT - ED TECH	\$	1,205
0100-1100-1000-00-160-101-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	715
0100-1100-1000-00-160-101-00-00-652510-	TUITION REIMB - TEACHER	\$	7,524
0100-1100-1000-00-160-101-00-00-652520-	TUITION REIMB - ED TECH	\$	1,500
0100-1100-1000-00-160-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,800
0100-1100-1000-00-160-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	700
0100-1100-1000-00-160-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	475
0100-1100-1000-00-160-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	13,000
0100-1100-1000-00-160-101-00-00-656400-	BOOKS AND PERIODICALS	\$	5,000
0100-1100-1000-00-160-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	-
0100-1100-1000-00-160-101-00-00-657300-	EQUIPMENT	\$	-

0100-1100-1000-00-160-101-00-00-657331-	FURNITURE & FIXTURES	\$	-
TOTAL GRADES 3-6		\$	582,581

10 ART

0100-1100-1000-10-160-101-00-00-651010-	SALARY - TEACHER	\$	17,987
0100-1100-1000-10-160-101-00-00-651500-	SALARY - STIPEND	\$	620
0100-1100-1000-10-160-101-00-00-652000-	BENEFITS-STIPEND	\$	4
0100-1100-1000-10-160-101-00-00-652010-	BENEFITS - TEACHER	\$	115
0100-1100-1000-10-160-101-00-00-652110-	HEALTH INS - TEACHER	\$	4,406
0100-1100-1000-10-160-101-00-00-652111-	DENTAL INS - TEACHER	\$	248
0100-1100-1000-10-160-101-00-00-652200-	SSN/MEDI - STIPEND	\$	261
0100-1100-1000-10-160-101-00-00-652210-	SSN/MEDI-TEACHER	\$	9
0100-1100-1000-10-160-101-00-00-652300-	RETIREMENT-STIPEND	\$	25
0100-1100-1000-10-160-101-00-00-652310-	RETIREMENT - TEACHER	\$	714
0100-1100-1000-10-160-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	225
0100-1100-1000-10-160-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,656
TOTAL ART		\$	26,269

16 PHYSICAL EDUCATION

0100-1100-1000-16-160-101-00-00-651010-	SALARY - TEACHER	\$	20,000
0100-1100-1000-16-160-101-00-00-651500-	SALARY - STIPEND	\$	506
0100-1100-1000-16-160-101-00-00-652000-	BENEFITS-STIPEND	\$	3
0100-1100-1000-16-160-101-00-00-652010-	BENEFITS - TEACHER	\$	1,745
0100-1100-1000-16-160-101-00-00-652110-	HEALTH INS - TEACHER	\$	4,406
0100-1100-1000-16-160-101-00-00-652111-	DENTAL INS - TEACHER	\$	248
0100-1100-1000-16-160-101-00-00-652200-	SSN/MEDI - STIPEND	\$	7
0100-1100-1000-16-160-101-00-00-652210-	SSN/MEDI-TEACHER	\$	290
0100-1100-1000-16-160-101-00-00-652300-	RETIREMENT-STIPEND	\$	20
0100-1100-1000-16-160-101-00-00-652310-	RETIREMENT - TEACHER	\$	794
0100-1100-1000-16-160-101-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-1100-1000-16-160-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	88
0100-1100-1000-16-160-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	55
0100-1100-1000-16-160-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,100
TOTAL PHYSICAL EDUCATION		\$	29,262

20 MUSIC - VOCAL

0100-1100-1000-20-160-101-00-00-651010-	SALARY - TEACHER	\$	29,833
0100-1100-1000-20-160-101-00-00-651500-	SALARY - STIPEND	\$	506
0100-1100-1000-20-160-101-00-00-652000-	BENEFITS-STIPEND	\$	3
0100-1100-1000-20-160-101-00-00-652010-	BENEFITS - TEACHER	\$	191
0100-1100-1000-20-160-101-00-00-652110-	HEALTH INS - TEACHER	\$	4,406
0100-1100-1000-20-160-101-00-00-652111-	DENTAL INS - TEACHER	\$	248
0100-1100-1000-20-160-101-00-00-652200-	SSN/MEDI - STIPEND	\$	7
0100-1100-1000-20-160-101-00-00-652210-	SSN/MEDI-TEACHER	\$	433
0100-1100-1000-20-160-101-00-00-652300-	RETIREMENT-STIPEND	\$	20
0100-1100-1000-20-160-101-00-00-652310-	RETIREMENT - TEACHER	\$	1,184
0100-1100-1000-20-160-101-00-00-653200-	PROFESSIONAL ED SERVICES	\$	225

0100-1100-1000-20-160-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	55
0100-1100-1000-20-160-101-00-00-654300-	REPAIRS & MAINTENANCE		
0100-1100-1000-20-160-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	85
0100-1100-1000-20-160-101-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES		
0100-1100-1000-20-160-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,023
0100-1100-1000-20-160-101-00-00-656400-	BOOKS AND PERIODICALS	\$	300
0100-1100-1000-20-160-101-00-00-656600-	AUDIOVISUAL SUPPLIES		
0100-1100-1000-20-160-101-00-00-658100-	DUES AND FEES	\$	225
TOTAL MUSIC - VOCAL		\$	38,744

21 MUSIC - INSTRUMENTAL

0100-1100-1000-21-160-101-00-00-651010-	SALARY - TEACHER	\$	16,677
0100-1100-1000-21-160-101-00-00-651500-	SALARY - STIPEND	\$	304
0100-1100-1000-21-160-101-00-00-652000-	BENEFITS-STIPEND	\$	2
0100-1100-1000-21-160-101-00-00-652010-	BENEFITS - TEACHER	\$	107
0100-1100-1000-21-160-101-00-00-652110-	HEALTH INS - TEACHER	\$	3,872
0100-1100-1000-21-160-101-00-00-652111-	DENTAL INS - TEACHER	\$	149
0100-1100-1000-21-160-101-00-00-652200-	SSN/MEDI - STIPEND	\$	4
0100-1100-1000-21-160-101-00-00-652210-	SSN/MEDI-TEACHER	\$	242
0100-1100-1000-21-160-101-00-00-652300-	RETIREMENT-STIPEND	\$	12
0100-1100-1000-21-160-101-00-00-652310-	RETIREMENT - TEACHER	\$	662
0100-1100-1000-21-160-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	44
0100-1100-1000-21-160-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	550
0100-1100-1000-21-160-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	15
0100-1100-1000-21-160-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,071
0100-1100-1000-21-160-101-00-00-656400-	BOOKS AND PERIODICALS	\$	395
0100-1100-1000-21-160-101-00-00-656600-	AUDIOVISUAL SUPPLIES		
0100-1100-1000-21-160-101-00-00-657300-	EQUIPMENT		
0100-1100-1000-21-160-101-00-00-658100-	DUES AND FEES	\$	113
TOTAL MUSIC - INSTRUMENTAL		\$	24,219

2700 STUDENT TRANSPORTATION

0100-1100-2700-00-160-101-00-00-658500-	TRANSPORT-CO, ATHLETIC, FIELD	\$	4,000
TOTAL STUDENT TRANSPORTATION		\$	4,000

1120 K - 2 PROGRAMS

0100-1120-1000-00-160-101-00-00-651010-	SALARY - TEACHER	\$	226,900
0100-1120-1000-00-160-101-00-00-651020-	SALARY - ED TECH	\$	28,123
0100-1120-1000-00-160-101-00-00-652010-	BENEFITS - TEACHER	\$	14,388
0100-1120-1000-00-160-101-00-00-652020-	BENEFITS-ED TECH	\$	180
0100-1120-1000-00-160-101-00-00-652110-	HEALTH INS - TEACHER	\$	44,056
0100-1120-1000-00-160-101-00-00-652111-	DENTAL INS - TEACHER	\$	2,477
0100-1120-1000-00-160-101-00-00-652120-	HEALTH INS - ED TECH	\$	8,811
0100-1120-1000-00-160-101-00-00-652121-	DENTAL INS - ED TECH	\$	495
0100-1120-1000-00-160-101-00-00-652210-	SSN/MEDI-TEACHER	\$	3,290
0100-1120-1000-00-160-101-00-00-652220-	SSN/MEDI-ED TECH	\$	408
0100-1120-1000-00-160-101-00-00-652310-	RETIREMENT - TEACHER	\$	9,008

0100-1120-1000-00-160-101-00-00-652320-	RETIREMENT - ED TECH	\$	1,116
0100-1120-1000-00-160-101-00-00-652510-	TUITION REIMB - TEACHER	\$	7,500
0100-1120-1000-00-160-101-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-1120-1000-00-160-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,350
0100-1120-1000-00-160-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	500
0100-1120-1000-00-160-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	425
0100-1120-1000-00-160-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	12,000
0100-1120-1000-00-160-101-00-00-656400-	BOOKS AND PERIODICALS	\$	2,500
0100-1120-1000-00-160-101-00-00-656600-	AUDIOVISUAL SUPPLIES		
0100-1120-1000-00-160-101-00-00-657331-	FURNITURE & FIXTURES		
TOTAL K - 2 PROGRAMS		\$	363,528

SPECIAL ED SUBSTITUTES

0100-2100-1000-00-160-102-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	10,000
0100-2100-1000-00-160-102-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	64
0100-2100-1000-00-160-102-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	145
0100-2100-1000-00-160-102-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	397
TOTAL SPECIAL ED SUBSTITUTES		\$	10,606

2200 RESOURCE CLASS PLACEMENT

0100-2200-1000-00-160-102-00-00-651010-	SALARY - TEACHER	\$	52,181
0100-2200-1000-00-160-102-00-00-651020-	SALARY - ED TECH	\$	47,653
0100-2200-1000-00-160-102-00-00-652010-	BENEFITS - TEACHER	\$	334
0100-2200-1000-00-160-102-00-00-652020-	BENEFITS-ED TECH	\$	305
0100-2200-1000-00-160-102-00-00-652110-	HEALTH INS - TEACHER	\$	8,811
0100-2200-1000-00-160-102-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-2200-1000-00-160-102-00-00-652120-	HEALTH INS - ED TECH	\$	8,811
0100-2200-1000-00-160-102-00-00-652121-	DENTAL INS - ED TECH	\$	495
0100-2200-1000-00-160-102-00-00-652210-	SSN/MEDI-TEACHER	\$	757
0100-2200-1000-00-160-102-00-00-652220-	SSN/MEDI-ED TECH	\$	691
0100-2200-1000-00-160-102-00-00-652310-	RETIREMENT - TEACHER	\$	2,072
0100-2200-1000-00-160-102-00-00-652320-	RETIREMENT - ED TECH	\$	1,892
0100-2200-1000-00-160-102-00-00-652510-	TUITION REIMB - TEACHER	\$	1,254
0100-2200-1000-00-160-102-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-2200-1000-00-160-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	350
0100-2200-1000-00-160-102-00-00-655350-	PURCHASED SERV/ONLINE SUB/SO	\$	-
0100-2200-1000-00-160-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	500
0100-2200-1000-00-160-102-00-00-656400-	BOOKS AND PERIODICALS	\$	500
TOTAL RESOURCE CLASS PLACEMENT		\$	127,101

AUTISM

0100-2300-1000-25-160-102-00-00-651010-	SALARY - TEACHER	\$	77,266
0100-2300-1000-25-160-102-00-00-651020-	SALARY - ED TECH	\$	85,151
0100-2300-1000-25-160-102-00-00-652010-	BENEFITS - TEACHER	\$	495
0100-2300-1000-25-160-102-00-00-652020-	BENEFITS-ED TECH	\$	2,545
0100-2300-1000-25-160-102-00-00-652110-	HEALTH INS - TEACHER	\$	17,622
0100-2300-1000-25-160-102-00-00-652111-	DENTAL INS - TEACHER	\$	991

0100-2300-1000-25-160-102-00-00-652120-	HEALTH INS - ED TECH	\$	17,622
0100-2300-1000-25-160-102-00-00-652121-	DENTAL INS - ED TECH	\$	991
0100-2300-1000-25-160-102-00-00-652210-	SSN/MEDI-TEACHER	\$	1,120
0100-2300-1000-25-160-102-00-00-652220-	SSN/MEDI-ED TECH	\$	1,235
0100-2300-1000-25-160-102-00-00-652310-	RETIREMENT - TEACHER	\$	3,067
0100-2300-1000-25-160-102-00-00-652320-	RETIREMENT - ED TECH	\$	3,380
0100-2300-1000-25-160-102-00-00-652510-	TUITION REIMB - TEACHER	\$	2,508
0100-2300-1000-25-160-102-00-00-652520-	TUITION REIMB - ED TECH	\$	1,500
0100-2300-1000-25-160-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,000
0100-2300-1000-25-160-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	2,000
0100-2300-1000-25-160-102-00-00-656400-	BOOKS AND PERIODICALS		
TOTAL AUTISM		\$	218,494

FUNCTIONAL SKILLS

0100-2300-1000-27-160-102-00-00-651010-	SALARY - TEACHER	\$	48,552
0100-2300-1000-27-160-102-00-00-651020-	SALARY - ED TECH	\$	79,110
0100-2300-1000-27-160-102-00-00-652010-	BENEFITS - TEACHER	\$	311
0100-2300-1000-27-160-102-00-00-652020-	BENEFITS-ED TECH	\$	506
0100-2300-1000-27-160-102-00-00-652110-	HEALTH INS - TEACHER	\$	8,811
0100-2300-1000-27-160-102-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-2300-1000-27-160-102-00-00-652120-	HEALTH INS - ED TECH	\$	26,433
0100-2300-1000-27-160-102-00-00-652121-	DENTAL INS - ED TECH	\$	1,486
0100-2300-1000-27-160-102-00-00-652210-	SSN/MEDI-TEACHER	\$	704
0100-2300-1000-27-160-102-00-00-652220-	SSN/MEDI-ED TECH	\$	1,147
0100-2300-1000-27-160-102-00-00-652310-	RETIREMENT - TEACHER	\$	1,928
0100-2300-1000-27-160-102-00-00-652320-	RETIREMENT - ED TECH	\$	3,141
0100-2300-1000-27-160-102-00-00-652510-	TUITION REIMB - TEACHER	\$	1,254
0100-2300-1000-27-160-102-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-2300-1000-27-160-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	700
0100-2300-1000-27-160-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	900
0100-2300-1000-27-160-102-00-00-656400-	BOOKS AND PERIODICALS	\$	100
TOTAL FUNCTIONAL SKILLS		\$	175,579

TOTAL LINCOLN ELEMENTARY SCHOOL

\$ 2,266,543

300 CONY HIGH SCHOOL

2120 STUDENT GUIDANCE SERVICES

0100-0000-2120-00-300-105-00-00-651010-	SALARY - TEACHER	\$	273,468
0100-0000-2120-00-300-105-00-00-651020-	SALARY - ED TECH	\$	33,034
0100-0000-2120-00-300-105-00-00-651180-	SALARY - REGULAR EE	\$	45,256
0100-0000-2120-00-300-105-00-00-651500-	SALARY - STIPEND	\$	2,425
0100-0000-2120-00-300-105-00-00-652000-	BENEFITS-STIPEND	\$	16
0100-0000-2120-00-300-105-00-00-652010-	BENEFITS - TEACHER	\$	1,750
0100-0000-2120-00-300-105-00-00-652020-	BENEFITS-ED TECH	\$	2,211
0100-0000-2120-00-300-105-00-00-652080-	BENEFITS-REGULAR EE	\$	2,290
0100-0000-2120-00-300-105-00-00-652110-	HEALTH INS - TEACHER	\$	43,178

0100-0000-2120-00-300-105-00-00-652111-	DENTAL INS - TEACHER	\$	2,353
0100-0000-2120-00-300-105-00-00-652120-	HEALTH INS - ED TECH	\$	-
0100-0000-2120-00-300-105-00-00-652121-	DENTAL INS - ED TECH	\$	495
0100-0000-2120-00-300-105-00-00-652180-	HEALTH INS - REGULAR EE	\$	6,791
0100-0000-2120-00-300-105-00-00-652181-	DENTAL INS - REGULAR EE	\$	-
0100-0000-2120-00-300-105-00-00-652200-	SSN/MEDI - STIPEND	\$	35
0100-0000-2120-00-300-105-00-00-652210-	SSN/MEDI-TEACHER	\$	3,965
0100-0000-2120-00-300-105-00-00-652220-	SSN/MEDI-ED TECH	\$	479
0100-0000-2120-00-300-105-00-00-652280-	SSN/MEDI - REGULAR EE	\$	656
0100-0000-2120-00-300-105-00-00-652300-	RETIREMENT-STIPEND	\$	96
0100-0000-2120-00-300-105-00-00-652310-	RETIREMENT - TEACHER	\$	1,311
0100-0000-2120-00-300-105-00-00-652320-	RETIREMENT - ED TECH	\$	1,311
0100-0000-2120-00-300-105-00-00-652380-	RETIREMENT - REGULAR EE	\$	4,345
0100-0000-2120-00-300-105-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-0000-2120-00-300-105-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-0000-2120-00-300-105-00-00-653200-	PROFESSIONAL ED SERVICES		
0100-0000-2120-00-300-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,050
0100-0000-2120-00-300-105-00-00-653400-	OTHER PROF SERVICES	\$	-
0100-0000-2120-00-300-105-00-00-654300-	REPAIRS & MAINTENANCE	\$	200
0100-0000-2120-00-300-105-00-00-654320-	TECHNOLOGY REPAIRS & MAINT	\$	-
0100-0000-2120-00-300-105-00-00-655500-	PRINTING/BINDING	\$	730
0100-0000-2120-00-300-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	-
0100-0000-2120-00-300-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	6,950
0100-0000-2120-00-300-105-00-00-656400-	BOOKS AND PERIODICALS	\$	-
0100-0000-2120-00-300-105-00-00-657300-	EQUIPMENT	\$	-
0100-0000-2120-00-300-105-00-00-658100-	DUES AND FEES	\$	200
TOTAL STUDENT GUIDANCE SERVICES		\$	434,596

2130 STUDENT HEALTH SERVICES

0100-0000-2130-00-300-105-00-00-651010-	SALARY - TEACHER	\$	30,191
0100-0000-2130-00-300-105-00-00-651180-	SALARY - REGULAR EE	\$	18,010
0100-0000-2130-00-300-105-00-00-651500-	SALARY - STIPEND	\$	400
0100-0000-2130-00-300-105-00-00-652000-	BENEFITS-STIPEND	\$	-
0100-0000-2130-00-300-105-00-00-652010-	BENEFITS - TEACHER	\$	193
0100-0000-2130-00-300-105-00-00-652080-	BENEFITS-REGULAR EE	\$	115
0100-0000-2130-00-300-105-00-00-652110-	HEALTH INS - TEACHER	\$	9,427
0100-0000-2130-00-300-105-00-00-652111-	DENTAL INS - TEACHER	\$	297
0100-0000-2130-00-300-105-00-00-652180-	HEALTH INS - REGULAR EE	\$	5,904
0100-0000-2130-00-300-105-00-00-652181-	DENTAL INS - REGULAR EE	\$	457
0100-0000-2130-00-300-105-00-00-652200-	SSN/MEDI - STIPEND	\$	-
0100-0000-2130-00-300-105-00-00-652210-	SSN/MEDI-TEACHER	\$	438
0100-0000-2130-00-300-105-00-00-652280-	SSN/MEDI - REGULAR EE	\$	261
0100-0000-2130-00-300-105-00-00-652300-	RETIREMENT-STIPEND		
0100-0000-2130-00-300-105-00-00-652310-	RETIREMENT - TEACHER	\$	1,199
0100-0000-2130-00-300-105-00-00-652380-	RETIREMENT - REGULAR EE	\$	1,729
0100-0000-2130-00-300-105-00-00-652510-	TUITION REIMB - TEACHER	\$	5,016
0100-0000-2130-00-300-105-00-00-653200-	PROFESSIONAL ED SERVICES	\$	500

0100-0000-2130-00-300-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	210
0100-0000-2130-00-300-105-00-00-654300-	REPAIRS & MAINTENANCE	\$	100
0100-0000-2130-00-300-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	3,000
0100-0000-2130-00-300-105-00-00-657300-	EQUIPMENT	\$	-
0100-0000-2130-00-300-105-00-00-658100-	DUES AND FEES	\$	250
TOTAL STUDENT HEALTH SERVICES		\$	77,695

2190 OTHER STUDENT SUPPORT SERVICES

0100-0000-2190-00-300-105-00-00-651180-	SALARY - REGULAR EE	\$	27,099
0100-0000-2190-00-300-105-00-00-652080-	BENEFITS-REGULAR EE	\$	173
0100-0000-2190-00-300-105-00-00-652180-	HEALTH INS - REGULAR EE	\$	8,811
0100-0000-2190-00-300-105-00-00-652181-	DENTAL INS - REGULAR EE	\$	495
0100-0000-2190-00-300-105-00-00-652280-	SSN/MEDI - REGULAR EE	\$	393
0100-0000-2190-00-300-105-00-00-652380-	RETIREMENT - REGULAR EE	\$	2,602
0100-0000-2190-00-300-101-00-00-658160-	CHARTER COMMISSION		
0100-0000-2700-00-300-101-00-00-655160-	TRANSPORTATION TO CHARTER SCHO		
TOTAL OTHER STUDENT SUPPORT SERVICES		\$	39,574

2220 LIBRARY AND EDUCATIONAL MEDIA

0100-0000-2220-00-300-105-00-00-651010-	SALARY - TEACHER	\$	6,305
0100-0000-2220-00-300-105-00-00-651020-	SALARY - ED TECH	\$	34,804
0100-0000-2220-00-300-105-00-00-651200-	SALARY - TEMPORARY EE		
0100-0000-2220-00-300-105-00-00-652010-	BENEFITS - TEACHER	\$	40
0100-0000-2220-00-300-105-00-00-652020-	BENEFITS-ED TECH	\$	223
0100-0000-2220-00-300-105-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND		
0100-0000-2220-00-300-105-00-00-652110-	HEALTH INS - TEACHER	\$	1,468
0100-0000-2220-00-300-105-00-00-652111-	DENTAL INS - TEACHER	\$	82
0100-0000-2220-00-300-105-00-00-652120-	HEALTH INS - ED TECH	\$	11,690
0100-0000-2220-00-300-105-00-00-652121-	DENTAL INS - ED TECH	\$	327
0100-0000-2220-00-300-105-00-00-652210-	SSN/MEDI-TEACHER	\$	91
0100-0000-2220-00-300-105-00-00-652220-	SSN/MEDI-ED TECH	\$	505
0100-0000-2220-00-300-105-00-00-652230-	SSN/MEDI-SUBSTITUTE		
0100-0000-2220-00-300-105-00-00-652310-	RETIREMENT - TEACHER	\$	250
0100-0000-2220-00-300-105-00-00-652320-	RETIREMENT - ED TECH	\$	1,382
0100-0000-2220-00-300-105-00-00-652330-	RETIREMENT-SUBSTITUTE		
0100-0000-2220-00-300-105-00-00-652510-	TUITION REIMB - TEACHER	\$	209
0100-0000-2220-00-300-105-00-00-652520-	TUITION REIMB - ED TECH		
0100-0000-2220-00-300-105-00-00-653200-	PROFESSIONAL ED SERVICES	\$	713
0100-0000-2220-00-300-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	350
0100-0000-2220-00-300-105-00-00-654300-	REPAIRS & MAINTENANCE		
0100-0000-2220-00-300-105-00-00-654320-	TECHNOLOGY REPAIRS & MAINT		
0100-0000-2220-00-300-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	66
0100-0000-2220-00-300-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	3,800
0100-0000-2220-00-300-105-00-00-656100-	INSTRUCTIONAL SUPPLIES		
0100-0000-2220-00-300-105-00-00-656400-	BOOKS AND PERIODICALS	\$	6,100
0100-0000-2220-00-300-105-00-00-656500-	TECH-RELATED SUPPLIES		
0100-0000-2220-00-300-105-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	470

0100-0000-2220-00-300-105-00-00-657300-	EQUIPMENT		
0100-0000-2220-00-300-105-00-00-657331-	FURNITURE & FIXTURES		
0100-0000-2220-00-300-105-00-00-658100-	DUES AND FEES	\$	234
TOTAL LIBRARY AND EDUCATIONAL MEDIA		\$	69,109

2230 INSTRUCTION-RELATED TECHNOLOGY

0100-0000-2230-00-300-105-00-00-652010-	BENEFITS - TEACHER	\$	-
0100-0000-2230-00-300-105-00-00-652020-	BENEFITS-ED TECH	\$	-
0100-0000-2230-00-300-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT		
0100-0000-2230-00-300-105-00-00-653500-	PURCHASED TECH SERVICES	\$	700
0100-0000-2230-00-300-105-00-00-654300-	REPAIRS & MAINTENANCE	\$	2,555
0100-0000-2230-00-300-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	40
0100-0000-2230-00-300-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	89,435
0100-0000-2230-00-300-105-00-00-656500-	TECH-RELATED SUPPLIES	\$	1,250
0100-0000-2230-00-300-105-00-00-657300-	EQUIPMENT	\$	-
TOTAL INSTRUCTION-RELATED TECHNOLOGY		\$	93,980

2231 INSTRUCTION-RELATED TECHNOLOGY

0100-0000-2231-00-300-105-00-00-651020-	SALARY - ED TECH		
0100-0000-2231-00-300-105-00-00-652020-	BENEFITS-ED TECH	\$	970
0100-0000-2231-00-300-105-00-00-652120-	HEALTH INS - ED TECH		
0100-0000-2231-00-300-105-00-00-652121-	DENTAL INS - ED TECH		
0100-0000-2231-00-300-105-00-00-652220-	SSN/MEDI-ED TECH	\$	-
0100-0000-2231-00-300-105-00-00-652320-	RETIREMENT - ED TECH	\$	-
TOTAL INSTRUCTION-RELATED TECHNOLOGY		\$	970

2410 OFFICE OF THE PRINCIPAL

0100-0000-2410-00-300-107-00-00-651040-	SALARY - ADMINISTRATOR	\$	267,473
0100-0000-2410-00-300-107-00-00-651180-	SALARY - REGULAR EE	\$	65,924
0100-0000-2410-00-300-107-00-00-652040-	OTH BENEFITS - ADMINISTRATOR	\$	18,212
0100-0000-2410-00-300-107-00-00-652080-	BENEFITS-REGULAR EE	\$	422
0100-0000-2410-00-300-107-00-00-652140-	HEALTH INS - ADMINISTRATOR	\$	34,151
0100-0000-2410-00-300-107-00-00-652141-	DENTAL INS - ADMINISTRATOR	\$	1,228
0100-0000-2410-00-300-107-00-00-652180-	HEALTH INS - REGULAR EE	\$	17,975
0100-0000-2410-00-300-107-00-00-652181-	DENTAL INS - REGULAR EE	\$	1,011
0100-0000-2410-00-300-107-00-00-652240-	SSN/MEDI - ADMINISTRATOR	\$	3,878
0100-0000-2410-00-300-107-00-00-652280-	SSN/MEDI - REGULAR EE	\$	956
0100-0000-2410-00-300-107-00-00-652340-	RETIREMENT - ADMINISTRATOR	\$	10,619
0100-0000-2410-00-300-107-00-00-652380-	RETIREMENT - REGULAR EE	\$	6,329
0100-0000-2410-00-300-107-00-00-653200-	PROFESSIONAL ED SERVICES	\$	3,000
0100-0000-2410-00-300-107-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	2,000
0100-0000-2410-00-300-107-00-00-654300-	REPAIRS & MAINTENANCE	\$	1,200
0100-0000-2410-00-300-107-00-00-654311-	PHOTOCOPIER SERVICES	\$	2,900
0100-0000-2410-00-300-107-00-00-654320-	TECHNOLOGY REPAIRS & MAINT	\$	25,000
0100-0000-2410-00-300-107-00-00-655200-	INSURANCE	\$	7,000
0100-0000-2410-00-300-107-00-00-655310-	POSTAGE	\$	8,500
0100-0000-2410-00-300-107-00-00-655320-	TELEPHONE	\$	1,000

0100-0000-2410-00-300-107-00-00-655500-	PRINTING/BINDING	\$	4,000
0100-0000-2410-00-300-107-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	500
0100-0000-2410-00-300-107-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	16,000
0100-0000-2410-00-300-107-00-00-656400-	BOOKS AND PERIODICALS	\$	1,000
0100-0000-2410-00-300-107-00-00-657301-	NON-INSTRUCTIONAL EQUIPMENT	\$	-
0100-0000-2410-00-300-107-00-00-657331-	FURNITURE & FIXTURES	\$	-
0100-0000-2410-00-300-107-00-00-658100-	DUES AND FEES	\$	3,500
TOTAL OFFICE OF THE PRINCIPAL		\$	503,777

2600 OPERATIONS AND MAINTENANCE OF

0100-0000-2600-00-300-108-00-00-655210-	INS - BUILDING & CONTENT	\$	16,000
TOTAL OPERATIONS AND MAINTENANCE OF		\$	16,000

2610 CARE OF BUILDINGS

0100-0000-2610-00-300-108-00-00-651180-	SALARY - REGULAR EE	\$	198,740
0100-0000-2610-00-300-108-00-00-651200-	SALARY - TEMPORARY EE	\$	22,000
0100-0000-2610-00-300-108-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	-
0100-0000-2610-00-300-108-00-00-651380-	SALARY - OT FOR REGULAR EE	\$	12,000
0100-0000-2610-00-300-108-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	1,327
0100-0000-2610-00-300-108-00-00-652080-	BENEFITS-REGULAR EE	\$	12,708
0100-0000-2610-00-300-108-00-00-652180-	HEALTH INS - REGULAR EE	\$	52,800
0100-0000-2610-00-300-108-00-00-652181-	DENTAL INS - REGULAR EE	\$	2,601
0100-0000-2610-00-300-108-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	319
0100-0000-2610-00-300-108-00-00-652280-	SSN/MEDI - REGULAR EE	\$	3,056
0100-0000-2610-00-300-108-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	200
0100-0000-2610-00-300-108-00-00-652380-	RETIREMENT - REGULAR EE	\$	20,231
0100-0000-2610-00-300-108-00-00-654100-	UTILITIES	\$	22,500
0100-0000-2610-00-300-108-00-00-654200-	TRASH/SNOW/WASTE DISPOSAL	\$	45,000
0100-0000-2610-00-300-108-00-00-654300-	REPAIRS & MAINTENANCE	\$	75,182
0100-0000-2610-00-300-108-00-00-655320-	TELEPHONE	\$	5,500
0100-0000-2610-00-300-108-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT		
0100-0000-2610-00-300-108-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	51,000
0100-0000-2610-00-300-108-00-00-656210-	NATURAL GAS	\$	65,000
0100-0000-2610-00-300-108-00-00-656220-	ENERGY - ELECTRICITY	\$	137,000
0100-0000-2610-00-300-108-00-00-656240-	ENERGY - OIL		
0100-0000-2610-00-300-108-00-00-656260-	SUPPLIES - GASOLINE		
0100-0000-2610-00-300-108-00-00-657301-	NON-INSTRUCTIONAL EQUIPMENT	\$	12,000
TOTAL CARE OF BUILDINGS		\$	739,163

2620 MAINTENANCE OF BUILDINGS

0100-0000-2620-00-300-108-00-00-654310-	NON-TECH-REPAIRS & MAINT	\$	87,630
TOTAL MAINTENANCE OF BUILDINGS		\$	87,630

2660 SECURITY

0100-0000-2660-00-300-108-00-00-651180-	SALARY - REGULAR EE	\$	34,506
0100-0000-2660-00-300-108-00-00-652080-	BENEFITS-REGULAR EE	\$	221
0100-0000-2660-00-300-108-00-00-652180-	HEALTH INS - REGULAR EE	\$	17,182

0100-0000-2660-00-300-108-00-00-652181-	DENTAL INS - REGULAR EE	\$	819
0100-0000-2660-00-300-108-00-00-652280-	SSN/MEDI - REGULAR EE	\$	500
0100-0000-2660-00-300-108-00-00-652380-	RETIREMENT - REGULAR EE	\$	3,313
TOTAL SECURITY		\$	56,540

1200 REGULAR SECONDARY PROGRAMS

0100-1200-1000-00-300-101-00-00-651020-	SALARY - ED TECH	\$	50,438
0100-1200-1000-00-300-101-00-00-651200-	SALARY - TEMPORARY EE	\$	750
0100-1200-1000-00-300-101-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	45,000
0100-1200-1000-00-300-101-00-00-652010-	BENEFITS - TEACHER	\$	-
0100-1200-1000-00-300-101-00-00-652020-	BENEFITS-ED TECH	\$	2,323
0100-1200-1000-00-300-101-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	288
0100-1200-1000-00-300-101-00-00-652120-	HEALTH INS - ED TECH	\$	8,811
0100-1200-1000-00-300-101-00-00-652121-	DENTAL INS - ED TECH	\$	991
0100-1200-1000-00-300-101-00-00-652220-	SSN/MEDI-ED TECH	\$	731
0100-1200-1000-00-300-101-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	653
0100-1200-1000-00-300-101-00-00-652320-	RETIREMENT - ED TECH	\$	867
0100-1200-1000-00-300-101-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	500
0100-1200-1000-00-300-101-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-1200-1000-00-300-101-00-00-655660-	TUITION TO CHARTER SCHOOLS	\$	-
0100-1200-1000-00-300-101-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	-
0100-1200-1000-00-300-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	15,000
TOTAL REGULAR SECONDARY PROGRAMS		\$	126,352

10 ART

0100-1200-1000-10-300-101-00-00-651010-	SALARY - TEACHER	\$	100,639
0100-1200-1000-10-300-101-00-00-651500-	SALARY - STIPEND	\$	1,246
0100-1200-1000-10-300-101-00-00-652000-	BENEFITS-STIPEND	\$	8
0100-1200-1000-10-300-101-00-00-652010-	BENEFITS - TEACHER	\$	3,878
0100-1200-1000-10-300-101-00-00-652110-	HEALTH INS - TEACHER	\$	22,612
0100-1200-1000-10-300-101-00-00-652111-	DENTAL INS - TEACHER	\$	1,075
0100-1200-1000-10-300-101-00-00-652210-	SSN/MEDI-TEACHER	\$	1,459
0100-1200-1000-10-300-101-00-00-652220-	SSN/MEDI-ED TECH	\$	18
0100-1200-1000-10-300-101-00-00-652300-	RETIREMENT-STIPEND	\$	49
0100-1200-1000-10-300-101-00-00-652310-	RETIREMENT - TEACHER	\$	3,995
0100-1200-1000-10-300-101-00-00-653200-	PROFESSIONAL ED SERVICES	\$	1,500
0100-1200-1000-10-300-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	375
0100-1200-1000-10-300-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	100
0100-1200-1000-10-300-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	21,528
0100-1200-1000-10-300-101-00-00-656400-	BOOKS AND PERIODICALS	\$	200
0100-1200-1000-10-300-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	200
0100-1200-1000-10-300-101-00-00-657300-	EQUIPMENT	\$	-
0100-1200-1000-10-300-101-00-00-657331-	FURNITURE & FIXTURES	\$	300
0100-1200-1000-10-300-101-00-00-658100-	DUES AND FEES	\$	500
TOTAL ART		\$	159,683

11 ENGLISH

0100-1200-1000-11-300-101-00-00-651010-	SALARY - TEACHER	\$	368,507
0100-1200-1000-11-300-101-00-00-651500-	SALARY - STIPEND	\$	4,687
0100-1200-1000-11-300-101-00-00-652000-	BENEFITS-STIPEND	\$	30
0100-1200-1000-11-300-101-00-00-652010-	BENEFITS - TEACHER	\$	8,826
0100-1200-1000-11-300-101-00-00-652110-	HEALTH INS - TEACHER	\$	59,766
0100-1200-1000-11-300-101-00-00-652111-	DENTAL INS - TEACHER	\$	2,477
0100-1200-1000-11-300-101-00-00-652200-	SSN/MEDI - STIPEND	\$	68
0100-1200-1000-11-300-101-00-00-652210-	SSN/MEDI-TEACHER	\$	5,343
0100-1200-1000-11-300-101-00-00-652300-	RETIREMENT-STIPEND	\$	186
0100-1200-1000-11-300-101-00-00-652310-	RETIREMENT - TEACHER	\$	14,630
0100-1200-1000-11-300-101-00-00-652510-	TUITION REIMB - TEACHER	\$	4,000
0100-1200-1000-11-300-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,225
0100-1200-1000-11-300-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	50
0100-1200-1000-11-300-101-00-00-656400-	BOOKS AND PERIODICALS	\$	8,092
0100-1200-1000-11-300-101-00-00-656500-	TECH-RELATED SUPPLIES	\$	600
0100-1200-1000-11-300-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	150
TOTAL ENGLISH		\$	478,638

CONSUMER FAMILY LIFE SCIENCES

0100-1200-1000-13-300-101-00-00-652000-	BENEFITS-STIPEND		
0100-1200-1000-13-300-101-00-00-652010-	BENEFITS - TEACHER		
TOTAL CONSUMER FAMILY LIFE SCIENCES		\$	-

BUSINESS ACADEMY

0100-1200-1000-14-300-101-00-00-652010-	BENEFITS - TEACHER		
TOTAL BUSINESS ACADEMY		\$	-

PHYSICAL EDUCATION

0100-1200-1000-16-300-101-00-00-651010-	SALARY - TEACHER	\$	179,037
0100-1200-1000-16-300-101-00-00-651500-	SALARY - STIPEND	\$	1,942
0100-1200-1000-16-300-101-00-00-652000-	BENEFITS-STIPEND	\$	12
0100-1200-1000-16-300-101-00-00-652010-	BENEFITS - TEACHER	\$	1,146
0100-1200-1000-16-300-101-00-00-652110-	HEALTH INS - TEACHER	\$	30,594
0100-1200-1000-16-300-101-00-00-652111-	DENTAL INS - TEACHER	\$	1,447
0100-1200-1000-16-300-101-00-00-652200-	SSN/MEDI - STIPEND	\$	28
0100-1200-1000-16-300-101-00-00-652210-	SSN/MEDI-TEACHER	\$	2,596
0100-1200-1000-16-300-101-00-00-652300-	RETIREMENT-STIPEND	\$	77
0100-1200-1000-16-300-101-00-00-652310-	RETIREMENT - TEACHER	\$	7,108
0100-1200-1000-16-300-101-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-1200-1000-16-300-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	225
0100-1200-1000-16-300-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	2,200
0100-1200-1000-16-300-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	144
0100-1200-1000-16-300-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	2,645
0100-1200-1000-16-300-101-00-00-656400-	BOOKS AND PERIODICALS	\$	-
0100-1200-1000-16-300-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	185
0100-1200-1000-16-300-101-00-00-657300-	EQUIPMENT		

0100-1200-1000-16-300-101-00-00-658100-	DUES AND FEES	\$	115
TOTAL PHYSICAL EDUCATION		\$	229,501

17 HEALTH CURRICULUM

0100-1200-1000-17-300-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	300
0100-1200-1000-17-300-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	-
0100-1200-1000-17-300-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	314
0100-1200-1000-17-300-101-00-00-656400-	BOOKS AND PERIODICALS	\$	58
0100-1200-1000-17-300-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	157
0100-1200-1000-17-300-101-00-00-658100-	DUES AND FEES	\$	215
TOTAL HEALTH		\$	1,044

19 MATHEMATICS

0100-1200-1000-19-300-101-00-00-651010-	SALARY - TEACHER	\$	303,546
0100-1200-1000-19-300-101-00-00-651500-	SALARY - STIPEND	\$	4,600
0100-1200-1000-19-300-101-00-00-652000-	BENEFITS-STIPEND	\$	29
0100-1200-1000-19-300-101-00-00-652010-	BENEFITS - TEACHER	\$	8,411
0100-1200-1000-19-300-101-00-00-652110-	HEALTH INS - TEACHER	\$	52,426
0100-1200-1000-19-300-101-00-00-652111-	DENTAL INS - TEACHER	\$	2,973
0100-1200-1000-19-300-101-00-00-652200-	SSN/MEDI - STIPEND	\$	67
0100-1200-1000-19-300-101-00-00-652210-	SSN/MEDI-TEACHER	\$	4,401
0100-1200-1000-19-300-101-00-00-652300-	RETIREMENT-STIPEND	\$	183
0100-1200-1000-19-300-101-00-00-652310-	RETIREMENT - TEACHER	\$	12,051
0100-1200-1000-19-300-101-00-00-652510-	TUITION REIMB - TEACHER	\$	2,500
0100-1200-1000-19-300-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,350
0100-1200-1000-19-300-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	-
0100-1200-1000-19-300-101-00-00-655320-	TELEPHONE	\$	-
0100-1200-1000-19-300-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	-
0100-1200-1000-19-300-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	4,200
0100-1200-1000-19-300-101-00-00-656400-	BOOKS AND PERIODICALS	\$	5,400
0100-1200-1000-19-300-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	300
0100-1200-1000-19-300-101-00-00-658100-	DUES AND FEES	\$	750
TOTAL MATHEMATICS		\$	403,187

20 VOCAL MUSIC

0100-1200-1000-20-300-101-00-00-651010-	SALARY - TEACHER	\$	32,004
0100-1200-1000-20-300-101-00-00-651500-	SALARY - STIPEND	\$	931
0100-1200-1000-20-300-101-00-00-652000-	BENEFITS-STIPEND	\$	6
0100-1200-1000-20-300-101-00-00-652010-	BENEFITS - TEACHER	\$	205
0100-1200-1000-20-300-101-00-00-652110-	HEALTH INS - TEACHER	\$	8,097
0100-1200-1000-20-300-101-00-00-652111-	DENTAL INS - TEACHER	\$	456
0100-1200-1000-20-300-101-00-00-652200-	SSN/MEDI - STIPEND	\$	13
0100-1200-1000-20-300-101-00-00-652210-	SSN/MEDI-TEACHER	\$	464
0100-1200-1000-20-300-101-00-00-652300-	RETIREMENT-STIPEND	\$	37
0100-1200-1000-20-300-101-00-00-652310-	RETIREMENT - TEACHER	\$	1,271
0100-1200-1000-20-300-101-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-1200-1000-20-300-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	175

0100-1200-1000-20-300-101-00-00-653400-	OTHER PROF SERVICES	\$	225
0100-1200-1000-20-300-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	900
0100-1200-1000-20-300-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	535
0100-1200-1000-20-300-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	4,941
0100-1200-1000-20-300-101-00-00-656400-	BOOKS AND PERIODICALS	\$	421
0100-1200-1000-20-300-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	530
0100-1200-1000-20-300-101-00-00-657300-	EQUIPMENT	\$	1,800
0100-1200-1000-20-300-101-00-00-658100-	DUES AND FEES	\$	750
TOTAL VOCAL MUSIC		\$	53,760

21 INSTRUMENTAL MUSIC

0100-1200-1000-21-300-101-00-00-651010-	SALARY - TEACHER	\$	47,224
0100-1200-1000-21-300-101-00-00-651500-	SALARY - STIPEND	\$	1,447
0100-1200-1000-21-300-101-00-00-652000-	BENEFITS-STIPEND	\$	9
0100-1200-1000-21-300-101-00-00-652010-	BENEFITS - TEACHER	\$	302
0100-1200-1000-21-300-101-00-00-652110-	HEALTH INS - TEACHER	\$	8,811
0100-1200-1000-21-300-101-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-1200-1000-21-300-101-00-00-652200-	SSN/MEDI - STIPEND	\$	21
0100-1200-1000-21-300-101-00-00-652210-	SSN/MEDI-TEACHER	\$	685
0100-1200-1000-21-300-101-00-00-652300-	RETIREMENT-STIPEND	\$	57
0100-1200-1000-21-300-101-00-00-652310-	RETIREMENT - TEACHER	\$	1,875
0100-1200-1000-21-300-101-00-00-653200-	PROFESSIONAL ED SERVICES	\$	750
0100-1200-1000-21-300-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	175
0100-1200-1000-21-300-101-00-00-654200-	TRASH/SNOW/WASTE DISPOSAL	\$	-
0100-1200-1000-21-300-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	2,500
0100-1200-1000-21-300-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	150
0100-1200-1000-21-300-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	5,800
0100-1200-1000-21-300-101-00-00-656400-	BOOKS AND PERIODICALS	\$	80
0100-1200-1000-21-300-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	265
0100-1200-1000-21-300-101-00-00-657300-	EQUIPMENT	\$	2,000
0100-1200-1000-21-300-101-00-00-658100-	DUES AND FEES	\$	936
TOTAL INSTRUMENTAL MUSIC		\$	73,583

FOREIGN LANGUAGE

0100-1200-1000-22-300-101-00-00-651010-	SALARY - TEACHER	\$	195,696
0100-1200-1000-22-300-101-00-00-651500-	SALARY - STIPEND	\$	2,640
0100-1200-1000-22-300-101-00-00-652000-	BENEFITS-STIPEND	\$	17
0100-1200-1000-22-300-101-00-00-652010-	BENEFITS - TEACHER	\$	4,486
0100-1200-1000-22-300-101-00-00-652110-	HEALTH INS - TEACHER	\$	26,522
0100-1200-1000-22-300-101-00-00-652111-	DENTAL INS - TEACHER	\$	1,823
0100-1200-1000-22-300-101-00-00-652200-	SSN/MEDI - STIPEND	\$	38
0100-1200-1000-22-300-101-00-00-652210-	SSN/MEDI-TEACHER	\$	2,838
0100-1200-1000-22-300-101-00-00-652300-	RETIREMENT-STIPEND	\$	105
0100-1200-1000-22-300-101-00-00-652310-	RETIREMENT - TEACHER	\$	7,769
0100-1200-1000-22-300-101-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-1200-1000-22-300-101-00-00-653200-	PROFESSIONAL ED SERVICES	\$	5,000
0100-1200-1000-22-300-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	760

0100-1200-1000-22-300-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	-
0100-1200-1000-22-300-101-00-00-655340-	OTHER PURCHASED SERV-ONLINE	\$	395
0100-1200-1000-22-300-101-00-00-655350-	PURCHASED SERV/ONLINE SUB/SO	\$	210
0100-1200-1000-22-300-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	689
0100-1200-1000-22-300-101-00-00-656400-	BOOKS AND PERIODICALS	\$	169
0100-1200-1000-22-300-101-00-00-656500-	TECH-RELATED SUPPLIES	\$	-
0100-1200-1000-22-300-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	577
0100-1200-1000-22-300-101-00-00-658100-	DUES AND FEES	\$	419
TOTAL FOREIGN LANGUAGE		\$	250,153

23 SCIENCE

0100-1200-1000-23-300-101-00-00-651010-	SALARY - TEACHER	\$	350,933
0100-1200-1000-23-300-101-00-00-651500-	SALARY - STIPEND	\$	6,605
0100-1200-1000-23-300-101-00-00-652000-	BENEFITS-STIPEND	\$	42
0100-1200-1000-23-300-101-00-00-652010-	BENEFITS - TEACHER	\$	5,480
0100-1200-1000-23-300-101-00-00-652110-	HEALTH INS - TEACHER	\$	69,941
0100-1200-1000-23-300-101-00-00-652111-	DENTAL INS - TEACHER	\$	2,477
0100-1200-1000-23-300-101-00-00-652200-	SSN/MEDI - STIPEND	\$	96
0100-1200-1000-23-300-101-00-00-652210-	SSN/MEDI-TEACHER	\$	5,089
0100-1200-1000-23-300-101-00-00-652300-	RETIREMENT-STIPEND	\$	262
0100-1200-1000-23-300-101-00-00-652310-	RETIREMENT - TEACHER	\$	13,932
0100-1200-1000-23-300-101-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-1200-1000-23-300-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	2,350
0100-1200-1000-23-300-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	1,300
0100-1200-1000-23-300-101-00-00-655350-	PURCHASED SERV/ONLINE SUB/SO	\$	2,016
0100-1200-1000-23-300-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	-
0100-1200-1000-23-300-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	13,828
0100-1200-1000-23-300-101-00-00-656400-	BOOKS AND PERIODICALS	\$	1,100
0100-1200-1000-23-300-101-00-00-656500-	TECH-RELATED SUPPLIES	\$	1,120
0100-1200-1000-23-300-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	302
TOTAL SCIENCE		\$	476,873

24 SOCIAL STUDIES

0100-1200-1000-24-300-101-00-00-651010-	SALARY - TEACHER	\$	331,423
0100-1200-1000-24-300-101-00-00-651500-	SALARY - STIPEND	\$	4,385
0100-1200-1000-24-300-101-00-00-652000-	BENEFITS-STIPEND	\$	28
0100-1200-1000-24-300-101-00-00-652010-	BENEFITS - TEACHER	\$	5,355
0100-1200-1000-24-300-101-00-00-652110-	HEALTH INS - TEACHER	\$	60,133
0100-1200-1000-24-300-101-00-00-652111-	DENTAL INS - TEACHER	\$	2,809
0100-1200-1000-24-300-101-00-00-652200-	SSN/MEDI - STIPEND	\$	64
0100-1200-1000-24-300-101-00-00-652210-	SSN/MEDI-TEACHER	\$	4,806
0100-1200-1000-24-300-101-00-00-652300-	RETIREMENT-STIPEND	\$	174
0100-1200-1000-24-300-101-00-00-652310-	RETIREMENT - TEACHER	\$	13,157
0100-1200-1000-24-300-101-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-1200-1000-24-300-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	4,397
0100-1200-1000-24-300-101-00-00-654300-	REPAIRS & MAINTENANCE	\$	200
0100-1200-1000-24-300-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	100

0100-1200-1000-24-300-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	100
0100-1200-1000-24-300-101-00-00-656400-	BOOKS AND PERIODICALS	\$	19,180
0100-1200-1000-24-300-101-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	200
0100-1200-1000-24-300-101-00-00-658100-	DUES AND FEES	\$	133
TOTAL SOCIAL STUDIES		\$	446,644

TRANSPORTATION FIELD TRIPS

0100-1200-2700-00-300-101-00-00-658500-	TRANSPORT-CO, ATHLETIC, FIELD	\$	5,000
TOTAL TRANSPORTATION FIELD TRIPS		\$	5,000

SPECIAL ED SUBSTITUTES

0100-2100-1000-00-300-102-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	10,000
0100-2100-1000-00-300-102-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	64
0100-2100-1000-00-300-102-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	145
0100-2100-1000-00-300-102-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	397
TOTAL SPECIAL ED SUBSTITUTES		\$	10,606

2200 RESOURCE CLASS PLACEMENT

0100-2200-1000-00-300-102-00-00-651010-	SALARY - TEACHER	\$	181,838
0100-2200-1000-00-300-102-00-00-651020-	SALARY - ED TECH	\$	53,083
0100-2200-1000-00-300-102-00-00-652010-	BENEFITS - TEACHER	\$	1,164
0100-2200-1000-00-300-102-00-00-652020-	BENEFITS-ED TECH	\$	340
0100-2200-1000-00-300-102-00-00-652110-	HEALTH INS - TEACHER	\$	33,333
0100-2200-1000-00-300-102-00-00-652111-	DENTAL INS - TEACHER	\$	1,486
0100-2200-1000-00-300-102-00-00-652120-	HEALTH INS - ED TECH	\$	17,622
0100-2200-1000-00-300-102-00-00-652121-	DENTAL INS - ED TECH	\$	991
0100-2200-1000-00-300-102-00-00-652210-	SSN/MEDI-TEACHER	\$	2,637
0100-2200-1000-00-300-102-00-00-652220-	SSN/MEDI-ED TECH	\$	770
0100-2200-1000-00-300-102-00-00-652310-	RETIREMENT - TEACHER	\$	7,219
0100-2200-1000-00-300-102-00-00-652320-	RETIREMENT - ED TECH	\$	2,107
0100-2200-1000-00-300-102-00-00-652510-	TUITION REIMB - TEACHER	\$	3,762
0100-2200-1000-00-300-102-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-2200-1000-00-300-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	963
0100-2200-1000-00-300-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	500
0100-2200-1000-00-300-102-00-00-656400-	BOOKS AND PERIODICALS	\$	500
TOTAL RESOURCE CLASS PLACEMENT		\$	308,315

BEHAVIOR PROGRAM

0100-2300-1000-26-300-102-00-00-651010-	SALARY - TEACHER	\$	104,349
0100-2300-1000-26-300-102-00-00-651020-	SALARY - ED TECH	\$	93,151
0100-2300-1000-26-300-102-00-00-652010-	BENEFITS - TEACHER	\$	668
0100-2300-1000-26-300-102-00-00-652020-	BENEFITS-ED TECH	\$	596
0100-2300-1000-26-300-102-00-00-652110-	HEALTH INS - TEACHER	\$	17,622
0100-2300-1000-26-300-102-00-00-652111-	DENTAL INS - TEACHER	\$	991
0100-2300-1000-26-300-102-00-00-652120-	HEALTH INS - ED TECH	\$	26,433
0100-2300-1000-26-300-102-00-00-652121-	DENTAL INS - ED TECH	\$	1,486
0100-2300-1000-26-300-102-00-00-652210-	SSN/MEDI-TEACHER	\$	1,513

0100-2300-1000-26-300-102-00-00-652220-	SSN/MEDI-ED TECH	\$	1,351
0100-2300-1000-26-300-102-00-00-652310-	RETIREMENT - TEACHER	\$	4,143
0100-2300-1000-26-300-102-00-00-652320-	RETIREMENT - ED TECH	\$	3,698
0100-2300-1000-26-300-102-00-00-652510-	TUITION REIMB - TEACHER	\$	2,508
0100-2300-1000-26-300-102-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-2300-1000-26-300-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	875
0100-2300-1000-26-300-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	850
0100-2300-1000-26-300-102-00-00-656400-	BOOKS AND PERIODICALS	\$	850
TOTAL BEHAVIOR PROGRAM		\$	261,084

FUNCTIONAL SKILLS

0100-2300-1000-27-300-102-00-00-651010-	SALARY - TEACHER	\$	95,094
0100-2300-1000-27-300-102-00-00-651020-	SALARY - ED TECH	\$	124,000
0100-2300-1000-27-300-102-00-00-652010-	BENEFITS - TEACHER	\$	609
0100-2300-1000-27-300-102-00-00-652020-	BENEFITS-ED TECH	\$	794
0100-2300-1000-27-300-102-00-00-652110-	HEALTH INS - TEACHER	\$	17,622
0100-2300-1000-27-300-102-00-00-652111-	DENTAL INS - TEACHER	\$	991
0100-2300-1000-27-300-102-00-00-652120-	HEALTH INS - ED TECH	\$	36,569
0100-2300-1000-27-300-102-00-00-652121-	DENTAL INS - ED TECH	\$	1,982
0100-2300-1000-27-300-102-00-00-652210-	SSN/MEDI-TEACHER	\$	1,379
0100-2300-1000-27-300-102-00-00-652220-	SSN/MEDI-ED TECH	\$	1,798
0100-2300-1000-27-300-102-00-00-652310-	RETIREMENT - TEACHER	\$	3,775
0100-2300-1000-27-300-102-00-00-652320-	RETIREMENT - ED TECH	\$	4,923
0100-2300-1000-27-300-102-00-00-652510-	TUITION REIMB - TEACHER	\$	2,508
0100-2300-1000-27-300-102-00-00-652520-	TUITION REIMB - ED TECH		
0100-2300-1000-27-300-102-00-00-653200-	PROFESSIONAL ED SERVICES		
0100-2300-1000-27-300-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,225
0100-2300-1000-27-300-102-00-00-653400-	PURCHASED TECH SERVICES		
0100-2300-1000-27-300-102-00-00-653440-	SPED CONTRACTED SERVICES	\$	41,218
0100-2300-1000-27-300-102-00-00-655350-	PURCHASED SERV/ONLINE SUB/SOFT		
0100-2300-1000-27-300-102-00-00-656100-	INSTRUCTIONAL SUPPLIES		
0100-2300-1000-27-300-102-00-00-656400-	BOOKS AND PERIODICALS		
TOTAL FUNCTIONAL SKILLS		\$	334,486

9500 SECONDARY CO-CURRICULAR ACTIVITY

0100-9500-1000-00-300-104-00-00-651500-	SALARY - STIPEND	\$	75,000
0100-9500-1000-00-300-104-00-00-652000-	BENEFITS-STIPEND	\$	480
0100-9500-1000-00-300-104-00-00-652200-	SSN/MEDI - STIPEND	\$	1,088
0100-9500-1000-00-300-104-00-00-652300-	RETIREMENT-STIPEND	\$	2,978
TOTAL SECONDARY CO-CURRICULAR ACTIVITY		\$	79,545

STUDENT TRANSPORTATION (CO-CURR)

0100-9500-2700-00-300-104-00-00-658500-	TRANSPORT-CO, ATHLETIC, FIELD	\$	10,000
TOTAL STUDENT TRANSPORTATION (CO-CURR)		\$	10,000

ATHLETICS

0100-9600-1000-00-300-104-00-00-651040-	SALARY - ADMINISTRATOR	\$	60,127
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0100-9600-1000-00-300-104-00-00-651500-	SALARY - STIPEND	\$	145,000
0100-9600-1000-00-300-104-00-00-652000-	BENEFITS-STIPEND	\$	928
0100-9600-1000-00-300-104-00-00-652040-	OTH BENEFITS - ADMINISTRATOR	\$	9,119
0100-9600-1000-00-300-104-00-00-652140-	HEALTH INS - ADMINISTRATOR	\$	-
0100-9600-1000-00-300-104-00-00-652141-	DENTAL INS - ADMINISTRATOR	\$	-
0100-9600-1000-00-300-104-00-00-652200-	SSN/MEDI - STIPEND	\$	2,103
0100-9600-1000-00-300-104-00-00-652240-	SSN/MEDI - ADMINISTRATOR	\$	872
0100-9600-1000-00-300-104-00-00-652300-	RETIREMENT-STIPEND	\$	3,500
0100-9600-1000-00-300-104-00-00-652340-	RETIREMENT - ADMINISTRATOR	\$	-
0100-9600-1000-00-300-104-00-00-653200-	PROFESSIONAL ED SERVICES	\$	52,000
0100-9600-1000-00-300-104-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,560
0100-9600-1000-00-300-104-00-00-653400-	PURCHASED TECH SERVICES	\$	6,500
0100-9600-1000-00-300-104-00-00-654300-	REPAIRS & MAINTENANCE	\$	12,200
0100-9600-1000-00-300-104-00-00-654400-	RENTALS/LEASES	\$	42,384
0100-9600-1000-00-300-104-00-00-655320-	TELEPHONE	\$	900
0100-9600-1000-00-300-104-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	500
0100-9600-1000-00-300-104-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	11,358
0100-9600-1000-00-300-104-00-00-656260-	SUPPLIES - GASOLINE	\$	-
0100-9600-1000-00-300-104-00-00-657300-	EQUIPMENT	\$	10,000
0100-9600-1000-00-300-104-00-00-658100-	DUES AND FEES	\$	4,000
0100-9600-2700-00-300-104-00-00-658500-	TRANSPORT-CO, ATHLETIC, FIELD	\$	80,000
TOTAL ATHLETICS		\$	443,050

TOTAL CONY HS **\$ 6,270,540**

SUBSTITUTES

0100-3000-1000-00-390-103-00-00-651200-	SALARY - TEMPORARY EE	\$	500
0100-3000-1000-00-390-103-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	15,000
0100-3000-1000-00-390-103-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	96
0100-3000-1000-00-390-103-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	218
0100-3000-1000-00-390-103-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	596
TOTAL SUBSTITUTES		\$	16,409

STUDENT GUIDANCE SERVICES

0100-3000-2120-00-390-103-00-00-651010-	SALARY - TEACHER	\$	53,019
0100-3000-2120-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	339
0100-3000-2120-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	8,815
0100-3000-2120-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-3000-2120-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	769
0100-3000-2120-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	2,105
0100-3000-2120-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	1,254
0100-3000-2120-00-390-103-00-00-655320-	TELEPHONE		
0100-3000-2120-00-390-103-00-00-655500-	PRINTING/BINDING	\$	-
0100-3000-2120-00-390-103-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	400

0100-3000-2120-00-390-103-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	1,750
TOTAL STUDENT GUIDANCE SERVICES		\$	68,947

STUDENT HEALTH SERVICES

0100-3000-2130-00-390-103-00-00-651010-	SALARY - TEACHER	\$	10,064
0100-3000-2130-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	64
0100-3000-2130-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	3,142
0100-3000-2130-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	95
0100-3000-2130-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	146
0100-3000-2130-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	400
0100-3000-2130-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	600
0100-3000-2130-00-390-103-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	500
TOTAL STUDENT HEALTH SERVICES		\$	15,011

INSTRUCTION RELATED TECHNOLOGY

0100-3000-2230-00-390-103-00-00-652080-	BENEFITS-REGULAR EE		
0100-3000-2230-00-390-103-00-00-653500-	NETWORK SERVICES	\$	20,000
TOTAL INSTRUCTION RELATED TECHNOLOGY		\$	20,000

ACADEMIC STUDENT ASSESSMENT

0100-3000-2240-00-390-103-00-00-653200-	PROFESSIONAL ED SERVICES	\$	22,300
TOTAL ACADEMIC STUDENT ASSESSMENT		\$	22,300

OFFICE OF THE PRINCIPAL

0100-3000-2410-00-390-103-00-00-651040-	SALARY - ADMINISTRATOR	\$	94,381
0100-3000-2410-00-390-103-00-00-651180-	SALARY - REGULAR EE	\$	28,690
0100-3000-2410-00-390-103-00-00-652040-	OTH BENEFITS - ADMINISTRATOR	\$	6,104
0100-3000-2410-00-390-103-00-00-652080-	BENEFITS-REGULAR EE	\$	184
0100-3000-2410-00-390-103-00-00-652140-	HEALTH INS - ADMINISTRATOR	\$	16,880
0100-3000-2410-00-390-103-00-00-652141-	DENTAL INS - ADMINISTRATOR	\$	409
0100-3000-2410-00-390-103-00-00-652180-	HEALTH INS - REGULAR EE	\$	8,811
0100-3000-2410-00-390-103-00-00-652181-	DENTAL INS - REGULAR EE	\$	495
0100-3000-2410-00-390-103-00-00-652240-	SSN/MEDI - ADMINISTRATOR	\$	1,369
0100-3000-2410-00-390-103-00-00-652280-	SSN/MEDI - REGULAR EE	\$	416
0100-3000-2410-00-390-103-00-00-652340-	RETIREMENT - ADMINISTRATOR	\$	3,747
0100-3000-2410-00-390-103-00-00-652380-	RETIREMENT - REGULAR EE	\$	2,754
0100-3000-2410-00-390-103-00-00-652580-	TUITION REIMB - REGULAR EE	\$	2,508
0100-3000-2410-00-390-103-00-00-653200-	PROFESSIONAL ED SERVICES	\$	-
0100-3000-2410-00-390-103-00-00-653300-	EE PROFESSIONAL DEVELOPMENT		
0100-3000-2410-00-390-103-00-00-653400-	PURCHASED TECH SERVICES	\$	-
0100-3000-2410-00-390-103-00-00-653500-	PURCHASED TECH SERVICES	\$	-
0100-3000-2410-00-390-103-00-00-654300-	REPAIRS & MAINTENANCE	\$	2,000
0100-3000-2410-00-390-103-00-00-654311-	PHOTOCOPIER SERVICES	\$	6,000
0100-3000-2410-00-390-103-00-00-654320-	TECHNOLOGY REPAIRS & MAINT	\$	8,000
0100-3000-2410-00-390-103-00-00-655200-	INSURANCE	\$	2,300
0100-3000-2410-00-390-103-00-00-655310-	POSTAGE	\$	2,500
0100-3000-2410-00-390-103-00-00-655320-	TELEPHONE	\$	400

0100-3000-2410-00-390-103-00-00-655400-	ADVERTISING	\$	-
0100-3000-2410-00-390-103-00-00-655500-	PRINTING/BINDING	\$	1,500
0100-3000-2410-00-390-103-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	1,000
0100-3000-2410-00-390-103-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	4,825
0100-3000-2410-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	300
0100-3000-2410-00-390-103-00-00-658100-	DUES AND FEES	\$	3,000
TOTAL OFFICE OF THE PRINCIPAL		\$	198,574

PERSONNEL SERVICES

0100-3000-2570-00-390-103-00-00-651170-	SALARY - MANAGER	\$	12,840
0100-3000-2570-00-390-103-00-00-651180-	SALARY - REGULAR EE	\$	33,889
0100-3000-2570-00-390-103-00-00-652070-	BENEFITS-MANAGER	\$	1,057
0100-3000-2570-00-390-103-00-00-652080-	BENEFITS-REGULAR EE	\$	217
0100-3000-2570-00-390-103-00-00-652170-	HEALTH INS - MANAGER	\$	1,322
0100-3000-2570-00-390-103-00-00-652171-	DENTAL INS - MANAGER	\$	61
0100-3000-2570-00-390-103-00-00-652180-	HEALTH INS - REGULAR EE	\$	8,711
0100-3000-2570-00-390-103-00-00-652181-	DENTAL INS - REGULAR EE	\$	287
0100-3000-2570-00-390-103-00-00-652270-	SSN/MEDI - MANAGER	\$	186
0100-3000-2570-00-390-103-00-00-652280-	SSN/MEDI - REGULAR EE	\$	491
0100-3000-2570-00-390-103-00-00-652370-	RETIREMENT - MANAGER	\$	1,233
0100-3000-2570-00-390-103-00-00-652380-	RETIREMENT - REGULAR EE	\$	3,253
TOTAL PERSONNEL SERVICES		\$	63,547

OPERATIONS AND MAINTENANCE

0100-3000-2600-00-390-103-00-00-655210-	INS - BUILDING & CONTENT	\$	16,000
TOTAL OPERATIONS AND MAINTENANCE		\$	16,000

CARE OF BUILDINGS

0100-3000-2610-00-390-103-00-00-651180-	SALARY - REGULAR EE	\$	59,168
0100-3000-2610-00-390-103-00-00-651200-	SALARY - TEMPORARY EE	\$	5,000
0100-3000-2610-00-390-103-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	-
0100-3000-2610-00-390-103-00-00-651380-	SALARY - OT FOR REGULAR EE	\$	2,500
0100-3000-2610-00-390-103-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	302
0100-3000-2610-00-390-103-00-00-652080-	BENEFITS-REGULAR EE	\$	4,819
0100-3000-2610-00-390-103-00-00-652180-	HEALTH INS - REGULAR EE	\$	23,641
0100-3000-2610-00-390-103-00-00-652181-	DENTAL INS - REGULAR EE	\$	991
0100-3000-2610-00-390-103-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	73
0100-3000-2610-00-390-103-00-00-652280-	SSN/MEDI - REGULAR EE	\$	894
0100-3000-2610-00-390-103-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	-
0100-3000-2610-00-390-103-00-00-652380-	RETIREMENT - REGULAR EE	\$	5,920
0100-3000-2610-00-390-103-00-00-654100-	UTILITIES	\$	9,000
0100-3000-2610-00-390-103-00-00-654200-	TRASH/SNOW/WASTE DISPOSAL	\$	60,000
0100-3000-2610-00-390-103-00-00-654300-	REPAIRS & MAINTENANCE	\$	85,180
0100-3000-2610-00-390-103-00-00-654310-	NON-TECH-REPAIRS & MAINT		
0100-3000-2610-00-390-103-00-00-655320-	TELEPHONE	\$	2,000
0100-3000-2610-00-390-103-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT		
0100-3000-2610-00-390-103-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	30,000

0100-3000-2610-00-390-103-00-00-656210-	NATURAL GAS	\$	35,000
0100-3000-2610-00-390-103-00-00-656220-	ENERGY - ELECTRICITY	\$	68,750
0100-3000-2610-00-390-103-00-00-656240-	ENERGY - OIL	\$	-
0100-3000-2610-00-390-103-00-00-657301-	NON-INSTRUCTIONAL EQUIPMENT	\$	-
TOTAL CARE OF BUILDINGS		\$	393,237

MAINTENANCE OF BUILDINGS

0100-3000-2620-00-390-103-00-00-651180-	SALARY - REGULAR EE	\$	28,605
0100-3000-2620-00-390-103-00-00-652080-	BENEFITS-REGULAR EE	\$	1,725
0100-3000-2620-00-390-103-00-00-652180-	HEALTH INS - REGULAR EE	\$	4,736
0100-3000-2620-00-390-103-00-00-652181-	DENTAL INS - REGULAR EE	\$	249
0100-3000-2620-00-390-103-00-00-652280-	SSN/MEDI - REGULAR EE	\$	415
0100-3000-2620-00-390-103-00-00-652380-	RETIREMENT - REGULAR EE	\$	2,746
0100-3000-2620-00-390-103-00-00-654310-	NON-TECH-REPAIRS & MAINT	\$	54,800
TOTAL MAINTENANCE OF BUILDINGS		\$	93,276

DRAFTING AND DESIGN TECHNOLOGY

0100-3041-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	47,224
0100-3041-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	302
0100-3041-1000-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	8,811
0100-3041-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-3041-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	685
0100-3041-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	1,875
0100-3041-1000-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	2,508
0100-3041-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	2,340
0100-3041-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	800
0100-3041-1000-00-390-103-00-00-656500-	TECH-RELATED SUPPLIES	\$	4,000
0100-3041-1000-00-390-103-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	400
0100-3041-1000-00-390-103-00-00-657300-	EQUIPMENT	\$	3,000
0100-3041-2700-00-390-103-00-00-655140-	STUDENT TRANSPORTATION	\$	500
TOTAL DRAFTING AND DESIGN TECHNOLOGY		\$	72,940

BUILDING TRADES

0100-3046-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	43,998
0100-3046-1000-00-390-103-00-00-651020-	SALARY - ED TECH	\$	13,569
0100-3046-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	282
0100-3046-1000-00-390-103-00-00-652020-	BENEFITS-ED TECH	\$	87
0100-3046-1000-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	12,263
0100-3046-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-3046-1000-00-390-103-00-00-652120-	HEALTH INS - ED TECH	\$	-
0100-3046-1000-00-390-103-00-00-652121-	DENTAL INS - ED TECH	\$	-
0100-3046-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	638
0100-3046-1000-00-390-103-00-00-652220-	SSN/MEDI-ED TECH	\$	197
0100-3046-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	1,747
0100-3046-1000-00-390-103-00-00-652320-	RETIREMENT - ED TECH	\$	539
0100-3046-1000-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	2,508
0100-3046-1000-00-390-103-00-00-654300-	REPAIRS & MAINTENANCE	\$	1,500

0100-3046-1000-00-390-103-00-00-655320-	TELEPHONE	\$	150
0100-3046-1000-00-390-103-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT		
0100-3046-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	10,000
0100-3046-1000-00-390-103-00-00-656260-	SUPPLIES - GASOLINE	\$	250
0100-3046-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	400
0100-3046-1000-00-390-103-00-00-656500-	TECH-RELATED SUPPLIES	\$	-
0100-3046-1000-00-390-103-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	800
0100-3046-2650-00-390-103-00-00-655200-	INSURANCE	\$	-
0100-3046-2700-00-390-103-00-00-655140-	STUDENT TRANSPORTATION	\$	2,000
TOTAL BUILDING TRADES		\$	91,421

ELECTRICITY

0100-3047-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	46,950
0100-3047-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	2,300
0100-3047-1000-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	-
0100-3047-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-3047-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	681
0100-3047-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	1,864
0100-3047-1000-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	1,254
0100-3047-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	12,600
0100-3047-1000-00-390-103-00-00-656260-	SUPPLIES - GASOLINE	\$	-
0100-3047-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	-
0100-3047-1000-00-390-103-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	500
0100-3047-1000-00-390-103-00-00-657300-	EQUIPMENT	\$	-
0100-3047-1000-00-390-103-00-00-657301-	NON-INSTRUCTIONAL EQUIPMENT	\$	-
0100-3047-1000-00-390-103-00-00-657331-	FURNITURE & FIXTURES	\$	-
0100-3047-2700-00-390-103-00-00-655140-	STUDENT TRANSPORTATION	\$	1,000
ELECTRICITY		\$	67,645

PLUMBING

0100-3049-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	37,202
0100-3049-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	238
0100-3049-1000-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	8,811
0100-3049-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-3049-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	539
0100-3049-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	1,477
0100-3049-1000-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	3,762
0100-3049-1000-00-390-103-00-00-654300-	REPAIRS & MAINTENANCE	\$	-
0100-3049-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	11,000
0100-3049-1000-00-390-103-00-00-656230-	ENERGY - PROPANE	\$	-
0100-3049-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	2,000
0100-3049-1000-00-390-103-00-00-656500-	TECH-RELATED SUPPLIES		
0100-3049-1000-00-390-103-00-00-656600-	AUDIOVISUAL SUPPLIES		
0100-3049-1000-00-390-103-00-00-657301-	NON-INSTRUCTIONAL EQUIPMENT		
0100-3049-2700-00-390-103-00-00-655140-	STUDENT TRANSPORTATION	\$	1,000
TOTAL PLUMBING		\$	66,525

GRAPHIC AND PRINTING

0100-3073-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	42,545
0100-3073-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	3,506
0100-3073-1000-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	10,136
0100-3073-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-3073-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	617
0100-3073-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	1,689
0100-3073-1000-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-3073-1000-00-390-103-00-00-653200-	PROFESSIONAL ED SERVICES	\$	-
0100-3073-1000-00-390-103-00-00-654300-	REPAIRS & MAINTENANCE	\$	750
0100-3073-1000-00-390-103-00-00-654320-	TECHNOLOGY REPAIRS & MAINT	\$	600
0100-3073-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	9,000
0100-3073-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	1,000
0100-3073-1000-00-390-103-00-00-656500-	TECH-RELATED SUPPLIES	\$	1,500
0100-3073-1000-00-390-103-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	-
0100-3073-1000-00-390-103-00-00-657300-	EQUIPMENT	\$	-
0100-3073-1000-00-390-103-00-00-657350-	TECHNOLOGY-RELATED SOFTWARE	\$	-
0100-3073-2700-00-390-103-00-00-655140-	STUDENT TRANSPORTATION	\$	450
TOTAL GRAPHIC AND PRINTING		\$	72,289

MEDIA

0100-3076-1000-00-390-103-00-00-652020-	BENEFITS-ED TECH		
TOTAL MEDIA		\$	-

BUSINESS ACADEMY

0100-3105-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	48,835
0100-3105-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	313
0100-3105-1000-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	12,085
0100-3105-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-3105-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	708
0100-3105-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	1,939
0100-3105-1000-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	3,762
0100-3105-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	800
0100-3105-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	4,400
0100-3105-1000-00-390-103-00-00-656500-	TECH-RELATED SUPPLIES	\$	1,000
0100-3105-1000-00-390-103-00-00-656600-	AUDIOVISUAL SUPPLIES		
0100-3105-1000-00-390-103-00-00-658100-	DUES AND FEES	\$	4,400
0100-3105-2700-00-390-103-00-00-655140-	STUDENT TRANSPORTATION	\$	500
TOTAL BUSINESS ACADEMY		\$	79,237

HEALTH OCCUPATIONS

0100-3231-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	157,205
0100-3231-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	1,006
0100-3231-1000-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	17,679
0100-3231-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	1,982
0100-3231-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	2,279
0100-3231-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	6,241

0100-3231-1000-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	2,000
0100-3231-1000-00-390-103-00-00-653200-	PROFESSIONAL ED SERVICES		
0100-3231-1000-00-390-103-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,500
0100-3231-1000-00-390-103-00-00-654300-	REPAIRS & MAINTENANCE	\$	500
0100-3231-1000-00-390-103-00-00-655200-	INSURANCE	\$	700
0100-3231-1000-00-390-103-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	500
0100-3231-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	9,000
0100-3231-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	3,000
0100-3231-1000-00-390-103-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	500
0100-3231-1000-00-390-103-00-00-657300-	EQUIPMENT	\$	1,000
0100-3231-1000-00-390-103-00-00-658100-	DUES AND FEES	\$	1,500
0100-3231-1000-00-390-103-00-00-658150-	FINGERPRINTING FEES	\$	2,250
0100-3231-2700-00-390-103-00-00-655140-	STUDENT TRANSPORTATION	\$	14,000
TOTAL HEALTH OCCUPATIONS		\$	222,842

CULINARY

0100-3261-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	37,121
0100-3261-1000-00-390-103-00-00-651020-	SALARY - ED TECH	\$	26,255
0100-3261-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	5,472
0100-3261-1000-00-390-103-00-00-652020-	BENEFITS-ED TECH	\$	168
0100-3261-1000-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	-
0100-3261-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-3261-1000-00-390-103-00-00-652120-	HEALTH INS - ED TECH	\$	8,811
0100-3261-1000-00-390-103-00-00-652121-	DENTAL INS - ED TECH	\$	495
0100-3261-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	538
0100-3261-1000-00-390-103-00-00-652220-	SSN/MEDI-ED TECH	\$	381
0100-3261-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	1,474
0100-3261-1000-00-390-103-00-00-652320-	RETIREMENT - ED TECH	\$	1,042
0100-3261-1000-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	3,762
0100-3261-1000-00-390-103-00-00-654300-	REPAIRS & MAINTENANCE	\$	2,000
0100-3261-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	28,300
0100-3261-1000-00-390-103-00-00-656210-	NATURAL GAS	\$	2,200
0100-3261-1000-00-390-103-00-00-656230-	ENERGY - PROPANE	\$	-
0100-3261-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	5,400
0100-3261-1000-00-390-103-00-00-657300-	EQUIPMENT	\$	-
0100-3261-1000-00-390-103-00-00-658100-	DUES AND FEES	\$	600
TOTAL CULINARY		\$	124,515

CHILD CARE

0100-3301-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	50,502
0100-3301-1000-00-390-103-00-00-651020-	SALARY - ED TECH	\$	15,120
0100-3301-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	323
0100-3301-1000-00-390-103-00-00-652020-	BENEFITS-ED TECH	\$	97
0100-3301-1000-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	15,711
0100-3301-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-3301-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	732
0100-3301-1000-00-390-103-00-00-652220-	SSN/MEDI-ED TECH	\$	219

0100-3301-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	2,005
0100-3301-1000-00-390-103-00-00-652320-	RETIREMENT - ED TECH	\$	600
0100-3301-1000-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-3301-1000-00-390-103-00-00-653200-	PROFESSIONAL ED SERVICES	\$	-
0100-3301-1000-00-390-103-00-00-653300-	PURCHASED PROF DEVELOPMENT	\$	-
0100-3301-1000-00-390-103-00-00-654300-	REPAIRS & MAINTENANCE	\$	-
0100-3301-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	5,300
0100-3301-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	-
0100-3301-1000-00-390-103-00-00-656500-	TECH-RELATED SUPPLIES	\$	-
0100-3301-1000-00-390-103-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	300
0100-3301-1000-00-390-103-00-00-657331-	FURNITURE & FIXTURES		
0100-3301-2700-00-390-103-00-00-655140-	STUDENT TRANSPORTATION	\$	6,500
TOTAL CHILD CARE		\$	97,905

COMPUTER

0100-3333-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	48,552
0100-3333-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	311
0100-3333-1000-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	12,908
0100-3333-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-3333-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	704
0100-3333-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	1,928
0100-3333-1000-00-390-103-00-00-653400-	PURCHASED TECH SERVICES	\$	2,800
0100-3333-1000-00-390-103-00-00-654300-	REPAIRS & MAINTENANCE	\$	-
0100-3333-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	14,000
0100-3333-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	3,330
0100-3333-1000-00-390-103-00-00-656500-	TECH-RELATED SUPPLIES	\$	550
0100-3333-1000-00-390-103-00-00-657300-	EQUIPMENT	\$	-
TOTAL COMPUTER		\$	85,578

LAW ENFORCEMENT

0100-3362-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	43,903
0100-3362-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	2,281
0100-3362-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-3362-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	637
0100-3362-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	1,743
0100-3362-1000-00-390-103-00-00-653200-	PROFESSIONAL ED SERVICES	\$	-
0100-3362-1000-00-390-103-00-00-653400-	PURCHASED TECH SERVICES	\$	1,500
0100-3362-1000-00-390-103-00-00-654300-	REPAIRS & MAINTENANCE	\$	500
0100-3362-1000-00-390-103-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	-
0100-3362-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	3,500
0100-3362-1000-00-390-103-00-00-656260-	SUPPLIES - GASOLINE	\$	200
0100-3362-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	1,000
0100-3362-1000-00-390-103-00-00-656500-	TECH-RELATED SUPPLIES	\$	1,000
0100-3362-1000-00-390-103-00-00-657300-	EQUIPMENT		
0100-3362-2650-00-390-103-00-00-655200-	INSURANCE	\$	600
0100-3362-2700-00-390-103-00-00-655140-	STUDENT TRANSPORTATION	\$	2,100
TOTAL LAW ENFORCEMENT		\$	59,459

MACHINE TOOL

0100-3405-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	45,499
0100-3405-1000-00-390-103-00-00-651020-	SALARY - ED TECH	\$	14,564
0100-3405-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	291
0100-3405-1000-00-390-103-00-00-652020-	BENEFITS-ED TECH	\$	93
0100-3405-1000-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	8,371
0100-3405-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-3405-1000-00-390-103-00-00-652121-	DENTAL INS - ED TECH		
0100-3405-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	660
0100-3405-1000-00-390-103-00-00-652220-	SSN/MEDI-ED TECH	\$	211
0100-3405-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	1,806
0100-3405-1000-00-390-103-00-00-652320-	RETIREMENT - ED TECH	\$	578
0100-3405-1000-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	2,508
0100-3405-1000-00-390-103-00-00-653200-	PROFESSIONAL ED SERVICES	\$	-
0100-3405-1000-00-390-103-00-00-654300-	REPAIRS & MAINTENANCE	\$	2,000
0100-3405-1000-00-390-103-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	-
0100-3405-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	14,000
0100-3405-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	-
0100-3405-1000-00-390-103-00-00-656500-	TECH-RELATED SUPPLIES	\$	-
0100-3405-1000-00-390-103-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	-
0100-3405-1000-00-390-103-00-00-657300-	EQUIPMENT	\$	-
0100-3405-2700-00-390-103-00-00-655140-	STUDENT TRANSPORTATION	\$	-
TOTAL MACHINE TOOL		\$	91,077

AUTOMOTIVE BODY REPAIR

0100-3502-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	50,318
0100-3502-1000-00-390-103-00-00-651020-	SALARY - ED TECH	\$	26,115
0100-3502-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	322
0100-3502-1000-00-390-103-00-00-652020-	BENEFITS-ED TECH	\$	167
0100-3502-1000-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	4,406
0100-3502-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	495
0100-3502-1000-00-390-103-00-00-652120-	HEALTH INS - ED TECH	\$	8,811
0100-3502-1000-00-390-103-00-00-652121-	DENTAL INS - ED TECH	\$	495
0100-3502-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	730
0100-3502-1000-00-390-103-00-00-652220-	SSN/MEDI-ED TECH	\$	379
0100-3502-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	1,998
0100-3502-1000-00-390-103-00-00-652320-	RETIREMENT - ED TECH	\$	1,037
0100-3502-1000-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	-
0100-3502-1000-00-390-103-00-00-653200-	PROFESSIONAL ED SERVICES	\$	-
0100-3502-1000-00-390-103-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	-
0100-3502-1000-00-390-103-00-00-654200-	TRASH/SNOW/WASTE DISPOSAL	\$	-
0100-3502-1000-00-390-103-00-00-654300-	REPAIRS & MAINTENANCE	\$	500
0100-3502-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	10,775
0100-3502-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	50
0100-3502-1000-00-390-103-00-00-656500-	TECH-RELATED SUPPLIES	\$	1,225
0100-3502-1000-00-390-103-00-00-657300-	EQUIPMENT		

0100-3502-1000-00-390-103-00-00-657300	DUES AND FEES	\$	1,000
TOTAL AUTOMOTIVE BODY REPAIR		\$	108,822

AUTOTECHNOLOGY

0100-3503-1000-00-390-103-00-00-651010-	SALARY - TEACHER	\$	80,842
0100-3503-1000-00-390-103-00-00-651500-	SALARY - STIPEND	\$	2,693
0100-3503-1000-00-390-103-00-00-652000-	BENEFITS-STIPEND	\$	17
0100-3503-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER	\$	3,751
0100-3503-1000-00-390-103-00-00-652110-	HEALTH INS - TEACHER	\$	17,622
0100-3503-1000-00-390-103-00-00-652111-	DENTAL INS - TEACHER	\$	991
0100-3503-1000-00-390-103-00-00-652200-	SSN/MEDI - STIPEND	\$	39
0100-3503-1000-00-390-103-00-00-652210-	SSN/MEDI-TEACHER	\$	1,172
0100-3503-1000-00-390-103-00-00-652300-	RETIREMENT-STIPEND	\$	107
0100-3503-1000-00-390-103-00-00-652310-	RETIREMENT - TEACHER	\$	3,209
0100-3503-1000-00-390-103-00-00-652510-	TUITION REIMB - TEACHER	\$	1,254
0100-3503-1000-00-390-103-00-00-653200-	PROFESSIONAL ED SERVICES	\$	-
0100-3503-1000-00-390-103-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	350
0100-3503-1000-00-390-103-00-00-654200-	TRASH/SNOW/WASTE DISPOSAL	\$	-
0100-3503-1000-00-390-103-00-00-654300-	REPAIRS & MAINTENANCE	\$	3,500
0100-3503-1000-00-390-103-00-00-655350-	PURCHASED SERV/ONLINE SUB/SO	\$	-
0100-3503-1000-00-390-103-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	-
0100-3503-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	9,000
0100-3503-1000-00-390-103-00-00-656260-	SUPPLIES - GASOLINE	\$	500
0100-3503-1000-00-390-103-00-00-656400-	BOOKS AND PERIODICALS	\$	300
0100-3503-1000-00-390-103-00-00-656500-	TECH-RELATED SUPPLIES	\$	2,000
0100-3503-1000-00-390-103-00-00-656600-	AUDIOVISUAL SUPPLIES	\$	-
0100-3503-1000-00-390-103-00-00-658100-	DUES AND FEES	\$	100
0100-3503-2700-00-390-103-00-00-655140-	STUDENT TRANSPORTATION	\$	-
TOTAL AUTOTECHNOLOGY		\$	127,448

DIVERSIFIED OCCUPATIONS

0100-3537-1000-00-390-103-00-00-652010-	BENEFITS - TEACHER		
TOTAL DIVERSIFIED OCCUPATIONS		\$	-

SKILLS USA

0100-3950-1000-00-390-103-00-00-651500-	SALARY - STIPEND	\$	2,880
0100-3950-1000-00-390-103-00-00-652000-	BENEFITS-STIPEND	\$	18
0100-3950-1000-00-390-103-00-00-652200-	SSN/MEDI - STIPEND	\$	42
0100-3950-1000-00-390-103-00-00-652300-	RETIREMENT-STIPEND	\$	114
0100-3950-1000-00-390-103-00-00-655800-	TRAVEL REIMB	\$	4,000
0100-3950-1000-00-390-103-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	2,500
0100-3950-1000-00-390-103-00-00-658000-	REGISTRATION FEES	\$	-
0100-3950-1000-00-390-103-00-00-658100-	DUES AND FEES	\$	3,500
0100-3950-2700-00-390-103-00-00-658500-	TRANSPORT-CO, ATHLETIC, FIELD	\$	2,000
TOTAL SKILLS USA		\$	15,055

TOTAL CAPITAL AREA TECHNICAL CENTER **\$ 2,290,058**

DISTRICTWIDE

ELEMENTARY HEALTH SERVICES

0100-0000-2130-00-900-105-00-00-651010-	SALARY - TEACHER	\$ 177,596
0100-0000-2130-00-900-105-00-00-651500-	SALARY - STIPEND	\$ -
0100-0000-2130-00-900-105-00-00-652000-	BENEFITS-STIPEND	\$ -
0100-0000-2130-00-900-105-00-00-652010-	BENEFITS - TEACHER	\$ 3,137
0100-0000-2130-00-900-105-00-00-652110-	HEALTH INS - TEACHER	\$ 47,133
0100-0000-2130-00-900-105-00-00-652111-	DENTAL INS - TEACHER	\$ 1,982
0100-0000-2130-00-900-105-00-00-652200-	SSN/MEDI - STIPEND	\$ -
0100-0000-2130-00-900-105-00-00-652210-	SSN/MEDI-TEACHER	\$ 2,575
0100-0000-2130-00-900-105-00-00-652300-	RETIREMENT-STIPEND	
0100-0000-2130-00-900-105-00-00-652310-	RETIREMENT - TEACHER	\$ 7,051
0100-0000-2130-00-900-105-00-00-652510-	TUITION REIMB - TEACHER	\$ 5,016
0100-0000-2130-00-900-105-00-00-653200-	PROFESSIONAL ED SERVICES	\$ 550
0100-0000-2130-00-900-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$ 700
0100-0000-2130-00-900-105-00-00-655200-	INSURANCE	
0100-0000-2130-00-900-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$ 200
0100-0000-2130-00-900-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$ 5,500
0100-0000-2130-00-900-105-00-00-656400-	BOOKS AND PERIODICALS	\$ 200
0100-0000-2130-00-900-105-00-00-657300-	EQUIPMENT	
0100-0000-2130-00-900-105-00-00-658100-	DUES AND FEES	\$ 600
TOTAL ELEMENTARY HEALTH SERVICES		\$ 252,239

IMPROVEMENT OF INSTRUCTION

0100-0000-2210-00-900-105-00-00-651500-	SALARY - STIPEND	\$ 15,000
0100-0000-2210-00-900-105-00-00-651520-	SALARY - STIPEND	\$ 10,000
0100-0000-2210-00-900-105-00-00-652000-	BENEFITS-STIPEND	\$ 160
0100-0000-2210-00-900-105-00-00-652040-	OTH BENEFITS - ADMINISTRATOR	\$ -
0100-0000-2210-00-900-105-00-00-652200-	SSN/MEDI - STIPEND	\$ 363
0100-0000-2210-00-900-105-00-00-652220-	SSN/MEDI-ED TECH	
0100-0000-2210-00-900-105-00-00-652300-	RETIREMENT-STIPEND	\$ 993
0100-0000-2210-00-900-105-00-00-653200-	PROFESSIONAL ED SERVICES	\$ 10,000
0100-0000-2210-00-900-105-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$ 1,500
0100-0000-2210-00-900-105-00-00-653400-	PURCHASED TECH SERVICES	\$ 3,000
0100-0000-2210-00-900-105-00-00-655320-	TELEPHONE	
0100-0000-2210-00-900-105-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$ 2,000
0100-0000-2210-00-900-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$ 4,000
0100-0000-2210-00-900-105-00-00-656400-	BOOKS AND PERIODICALS	\$ 10,000
0100-0000-2210-00-900-105-00-00-657300-	EQUIPMENT	
0100-0000-2210-00-900-105-00-00-658100-	DUES AND FEES	\$ 1,350
TOTAL IMPROVEMENT OF INSTRUCTION		\$ 58,365

INSTRUCTION RELATED TECHNOLOGY

0100-0000-2230-00-900-105-00-00-652080-	BENEFITS-REGULAR EE	\$ -
0100-0000-2230-00-900-105-00-00-653500-	PURCHASED TECH SERVICES	\$ 200,000

0100-0000-2230-00-900-105-00-00-654300-	REPAIRS & MAINTENANCE	\$	24,000
0100-0000-2230-00-900-105-00-00-654400-	RENTALS/LEASES	\$	65,200
0100-0000-2230-00-900-105-00-00-655310-	POSTAGE	\$	-
0100-0000-2230-00-900-105-00-00-655320-	TELEPHONE	\$	-
0100-0000-2230-00-900-105-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	500
0100-0000-2230-00-900-105-00-00-655330-	INTERNET CONNECTIVITY	\$	34,671
0100-0000-2230-00-900-105-00-00-656500-	TECH-RELATED SUPPLIES	\$	105,000
0100-0000-2230-00-900-105-00-00-657300-	EQUIPMENT		
0100-0000-2230-00-900-105-00-00-658100-	DUES AND FEES		
TOTAL INSTRUCTION RELATED TECHNOLOGY		\$	429,371

BOARD OF EDUCATION

0100-0000-2310-00-900-106-00-00-651500-	SALARY - STIPEND	\$	21,900
0100-0000-2310-00-900-106-00-00-652000-	BENEFITS-STIPEND	\$	140
0100-0000-2310-00-900-106-00-00-652200-	SSN/MEDI - STIPEND	\$	318
0100-0000-2310-00-900-106-00-00-652300-	RETIREMENT-STIPEND	\$	869
0100-0000-2310-00-900-106-00-00-653200-	PROFESSIONAL ED SERVICES	\$	-
0100-0000-2310-00-900-106-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,500
0100-0000-2310-00-900-106-00-00-653450-	OTHER PROF SERVICES - LEGAL	\$	65,000
0100-0000-2310-00-900-106-00-00-655200-	INSURANCE	\$	15,000
0100-0000-2310-00-900-106-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT		
0100-0000-2310-00-900-106-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	2,500
0100-0000-2310-00-900-106-00-00-656400-	BOOKS AND PERIODICALS	\$	250
0100-0000-2310-00-900-106-00-00-656500-	TECH-RELATED SUPPLIES	\$	-
0100-0000-2310-00-900-106-00-00-658100-	DUES AND FEES	\$	5,000
0100-0000-2310-00-900-106-00-00-658150-	FINGERPRINTING FEES		
0100-0000-2310-00-900-106-00-00-658900-	MISCELLANEOUS	\$	400,567
TOTAL BOARD OF EDUCATION		\$	513,044

OFFICE OF THE SUPERINTENDENT

0100-0000-2320-00-900-106-00-00-651040-	SALARY - ADMINISTRATOR	\$	221,683
0100-0000-2320-00-900-106-00-00-651180-	SALARY - REGULAR EE	\$	42,390
0100-0000-2320-00-900-106-00-00-652040-	OTH BENEFITS - ADMINISTRATOR	\$	27,280
0100-0000-2320-00-900-106-00-00-652080-	BENEFITS-REGULAR EE	\$	271
0100-0000-2320-00-900-106-00-00-652140-	HEALTH INS - ADMINISTRATOR	\$	25,691
0100-0000-2320-00-900-106-00-00-652141-	DENTAL INS - ADMINISTRATOR	\$	819
0100-0000-2320-00-900-106-00-00-652180-	HEALTH INS - REGULAR EE	\$	7,930
0100-0000-2320-00-900-106-00-00-652181-	DENTAL INS - REGULAR EE	\$	368
0100-0000-2320-00-900-106-00-00-652240-	SSN/MEDI - ADMINISTRATOR	\$	1,856
0100-0000-2320-00-900-106-00-00-652280-	SSN/MEDI - REGULAR EE	\$	615
0100-0000-2320-00-900-106-00-00-652340-	RETIREMENT - ADMINISTRATOR	\$	4,229
0100-0000-2320-00-900-106-00-00-652380-	RETIREMENT - REGULAR EE	\$	4,069
0100-0000-2320-00-900-106-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,500
0100-0000-2320-00-900-106-00-00-653400-	PURCHASED TECH SERVICES		
0100-0000-2320-00-900-106-00-00-655200-	INSURANCE		
0100-0000-2320-00-900-106-00-00-655320-	TELEPHONE	\$	1,500
0100-0000-2320-00-900-106-00-00-655400-	ADVERTISING		

0100-0000-2320-00-900-106-00-00-655500-	PRINTING/BINDING		
0100-0000-2320-00-900-106-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	250
0100-0000-2320-00-900-106-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	3,488
0100-0000-2320-00-900-106-00-00-656400-	BOOKS AND PERIODICALS	\$	500
0100-0000-2320-00-900-106-00-00-657300-	EQUIPMENT		
0100-0000-2320-00-900-106-00-00-658100-	DUES AND FEES	\$	4,000
TOTAL OFFICE OF THE SUPERINTENDENT		\$	348,438

FISCAL SERVICES

0100-0000-2500-00-900-106-00-00-651170-	SALARY - MANAGER	\$	68,085
0100-0000-2500-00-900-106-00-00-651180-	SALARY - REGULAR EE	\$	202,528
0100-0000-2500-00-900-106-00-00-652070-	BENEFITS-MANAGER	\$	5,961
0100-0000-2500-00-900-106-00-00-652080-	BENEFITS-REGULAR EE	\$	5,896
0100-0000-2500-00-900-106-00-00-652170-	HEALTH INS - MANAGER	\$	7,489
0100-0000-2500-00-900-106-00-00-652171-	DENTAL INS - MANAGER	\$	348
0100-0000-2500-00-900-106-00-00-652180-	HEALTH INS - REGULAR EE	\$	44,370
0100-0000-2500-00-900-106-00-00-652181-	DENTAL INS - REGULAR EE	\$	1,392
0100-0000-2500-00-900-106-00-00-652270-	SSN/MEDI - MANAGER	\$	987
0100-0000-2500-00-900-106-00-00-652280-	SSN/MEDI - REGULAR EE	\$	2,937
0100-0000-2500-00-900-106-00-00-652370-	RETIREMENT - MANAGER	\$	6,536
0100-0000-2500-00-900-106-00-00-652380-	RETIREMENT - REGULAR EE	\$	19,443
0100-0000-2500-00-900-106-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,000
0100-0000-2500-00-900-106-00-00-653400-	PURCHASED TECH SERVICES	\$	1,000
0100-0000-2500-00-900-106-00-00-653500-	PURCHASED TECH SERVICES	\$	20,000
0100-0000-2500-00-900-106-00-00-00654300-	REPAIRS & MAINTENANCE	\$	300
0100-0000-2500-00-900-106-00-00-654311-	PHOTOCOPIER SERVICES	\$	6,500
0100-0000-2500-00-900-106-00-00-654330-	SOFTWARE REPAIR & MAINT AGRE	\$	1,950
0100-0000-2500-00-900-106-00-00-655310-	POSTAGE	\$	10,000
0100-0000-2500-00-900-106-00-00-655320-	TELEPHONE	\$	1,000
0100-0000-2500-00-900-106-00-00-655400-	ADVERTISING	\$	5,000
0100-0000-2500-00-900-106-00-00-655500-	PRINTING/BINDING	\$	4,000
0100-0000-2500-00-900-106-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	1,000
0100-0000-2500-00-900-106-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	6,873
0100-0000-2500-00-900-106-00-00-656400-	BOOKS AND PERIODICALS	\$	300
0100-0000-2500-00-900-106-00-00-658100-	DUES AND FEES	\$	1,500
TOTAL FISCAL SERVICES		\$	426,395

MAINTENANCE OF BUILDINGS

0100-0000-2620-00-900-108-00-00-651180-	SALARY - REGULAR EE	\$	161,071
0100-0000-2620-00-900-108-00-00-651380-	SALARY - OT FOR REGULAR EE	\$	2,500
0100-0000-2620-00-900-108-00-00-652080-	BENEFITS-REGULAR EE	\$	13,213
0100-0000-2620-00-900-108-00-00-652180-	HEALTH INS - REGULAR EE	\$	21,697
0100-0000-2620-00-900-108-00-00-652181-	DENTAL INS - REGULAR EE	\$	937
0100-0000-2620-00-900-108-00-00-652280-	SSN/MEDI - REGULAR EE	\$	2,372
0100-0000-2620-00-900-108-00-00-652380-	RETIREMENT - REGULAR EE	\$	15,703
0100-0000-2620-00-900-108-00-00-653400-	PURCHASED TECH SERVICES		
0100-0000-2620-00-900-108-00-00-654300-	REPAIRS & MAINTENANCE	\$	25,900

0100-0000-2620-00-900-108-00-00-654310-	NON-TECH-REPAIRS & MAINT		
0100-0000-2620-00-900-108-00-00-654420-	RENTAL OF VEHICLES	\$	25,471
0100-0000-2620-00-900-108-00-00-655000-	OPS INSURANCE	\$	-
0100-0000-2620-00-900-108-00-00-655320-	TELEPHONE	\$	22,000
0100-0000-2620-00-900-108-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT		
0100-0000-2620-00-900-108-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	8,000
0100-0000-2620-00-900-108-00-00-656260-	SUPPLIES - GASOLINE	\$	10,000
0100-0000-2620-00-900-108-00-00-657301-	NON-INSTRUCTIONAL EQUIPMENT		
0100-0000-2620-00-900-108-00-00-658100-	DUES AND FEES	\$	50
TOTAL MAINTENANCE OF BULDINGS		\$	308,913

SAFETY

0100-0000-2670-00-900-108-00-00-651500-	SALARY - STIPEND	\$	1,000
0100-0000-2670-00-900-108-00-00-652000-	BENEFITS-STIPEND	\$	6
0100-0000-2670-00-900-108-00-00-652200-	SSN/MEDI - STIPEND	\$	15
0100-0000-2670-00-900-108-00-00-652300-	RETIREMENT-STIPEND	\$	40
0100-0000-2670-00-900-108-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	2,500
TOTAL SAFETY		\$	3,561

STUDENT TRANSPORATION

0100-0000-2700-00-900-109-00-00-651020-	SALARY - ED TECH	\$	6,382
0100-0000-2700-00-900-109-00-00-652020-	BENEFITS-ED TECH	\$	41
0100-0000-2700-00-900-109-00-00-652220-	SSN/MEDI-ED TECH	\$	93
0100-0000-2700-00-900-109-00-00-652320-	RETIREMENT - ED TECH	\$	-
0100-0000-2700-00-900-109-00-00-655140-	STUDENT TRANSPORTATION	\$	1,449,604
0100-0000-2700-00-900-109-00-00-656260-	SUPPLIES - GASOLINE		
TOTAL STUDENT TRANSPORTATION		\$	1,456,120

SPECIAL EDUCATION OUT OF DISTRICT

0100-0000-2750-00-900-109-00-00-655140-	STUDENT TRANSPORTATION	\$	200,000
TOTAL SPECIAL EDUCATION OUT OF DISTRICT		\$	200,000

HOMELESS OUT OF DISTRICT

0100-0000-2770-00-900-109-00-00-655140-	STUDENT TRANSPORTATION	\$	35,000
TOTAL HOMELESS OUT OF DISTRICT		\$	35,000

DEBT SERVICE

0100-0000-5100-95-900-110-00-00-658310-	IUUAL PRINCIPAL	\$	51,983
0100-0000-5100-99-900-110-00-00-658310-	ELEMENTARY BOILER PRINCIPAL		
0100-0000-5100-96-900-110-00-00-658310-	CONY PRINCIPAL	\$	1,325,000
0100-0000-5100-97-900-110-00-00-658310-	GILBERT PRINCIPAL	\$	75,604
0100-0000-5100-98-900-110-00-00-658310-	CONY/CATC BOILER PRINCIPAL		
0100-0000-5100-94-900-110-00-00-658310-	SRRF HUSSEY ROOF	\$	33,464
0100-0000-5100-94-900-110-00-00-658320-	PHONE INTEREST		
0100-0000-5100-97-900-110-00-00-658320-	GILBERT INTEREST	\$	8,561
0100-0000-5100-98-900-110-00-00-658320-	CONY/CATC BOILER INTEREST		

0100-0000-5100-96-900-110-00-00-658320-	CONY INTEREST	\$ 558,425
0100-0000-5100-99-900-110-00-00-658320-	ELEMENTARY BOILER INTEREST	
0100-0000-5100-95-900-110-00-00-658320-	IUUAL INTEREST	\$ 25,705
TOTAL DEBT SERVICE		\$ 2,078,742

DISTRICT WIDE TUTORS

0100-1100-1000-00-900-101-00-00-651210-	SALARY - TUTOR	\$ 1,865
0100-1100-1000-00-900-101-00-00-652000-	BENEFITS-STIPEND	\$ 12
0100-1100-1000-00-900-101-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$ 27
0100-1100-1000-00-900-101-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$ 74
TOTAL DISTRICT WIDE TUTORS		\$ 1,978

DISTRICT WIDE SPECIAL EDUCATION

0100-2500-2330-00-900-102-00-00-651040-	SALARY - ADMINISTRATOR	\$ 134,102
0100-2500-2330-00-900-102-00-00-651180-	SALARY - REGULAR EE	\$ 47,100
0100-2500-2330-00-900-102-00-00-652040-	OTH BENEFITS - ADMINISTRATOR	\$ 9,108
0100-2500-2330-00-900-102-00-00-652080-	BENEFITS-REGULAR EE	\$ 301
0100-2500-2330-00-900-102-00-00-652140-	HEALTH INS - ADMINISTRATOR	\$ 25,480
0100-2500-2330-00-900-102-00-00-652141-	DENTAL INS - ADMINISTRATOR	\$ 614
0100-2500-2330-00-900-102-00-00-652180-	HEALTH INS - REGULAR EE	\$ 16,880
0100-2500-2330-00-900-102-00-00-652181-	DENTAL INS - REGULAR EE	\$ 409
0100-2500-2330-00-900-102-00-00-652240-	SSN/MEDI - ADMINISTRATOR	\$ 565
0100-2500-2330-00-900-102-00-00-652340-	RETIREMENT - ADMINISTRATOR	\$ 683
0100-2500-2330-00-900-102-00-00-652380-	RETIREMENT - REGULAR EE	\$ 1,870
0100-2500-2330-00-900-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$ 1,950
0100-2500-2330-00-900-102-00-00-653440-	SPED CONTRACTED SERVICES	\$ 10,000
0100-2500-2330-00-900-102-00-00-655310-	POSTAGE	\$ 133
0100-2500-2330-00-900-102-00-00-655320-	TELEPHONE	\$ 1,800
0100-2500-2330-00-900-102-00-00-655500-	PRINTING/BINDING	\$ 477
0100-2500-2330-00-900-102-00-00-655610-	TUITION TO OTHER SAUS	\$ -
0100-2500-2330-00-900-102-00-00-655630-	TUITION TO PRIVATE SOURCES	\$ 623,823
0100-2500-2330-00-900-102-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$ 3,000
0100-2500-2330-00-900-102-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$ 400
0100-2500-2330-00-900-102-00-00-656400-	BOOKS AND PERIODICALS	\$ 500
0100-2500-2330-00-900-102-00-00-658100-	DUES AND FEES	\$ 800
TOTAL DISTRICT WIDE SPECIAL EDUCATION		\$ 879,996

CROSSING GUARDS

0100-8000-0000-00-900-111-00-00-651180-	SALARY - REGULAR EE	\$ 3,693
0100-8000-0000-00-900-111-00-00-652080-	BENEFITS-REGULAR EE	\$ 24
0100-8000-0000-00-900-111-00-00-652280-	SSN/MEDI - REGULAR EE	\$ 54
0100-8000-0000-00-900-111-00-00-652380-	RETIREMENT - REGULAR EE	\$ 147
0100-8000-0000-00-900-111-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$ 1,000
TOTAL CROSSING GUARDS		\$ 4,916

TOTAL DISTRICT WIDE EXPENSES **\$ 6,997,076**

ELEMENTARY DISTRICT WIDE EXPENSES

REGULAR CLASSROOM PLACEMENT

0100-2100-1000-00-950-102-00-00-651210-	SALARY - TUTOR	\$	1,500
0100-2100-1000-00-950-102-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	10
0100-2100-1000-00-950-102-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	22
TOTAL REGULAR CLASSROOM PLACEMENT		\$	1,531

ELEMENTARY MAINE CARE SEED

0100-2500-2330-00-950-102-00-00-653440-	SPED CONTRACTED SERVICES		
TOTAL ELEMENTARY MAINE CARE SEED		\$	-

ELEMENTARY STUDENT PSYCH SERVICES

0100-2800-2140-00-950-102-00-00-652010-	BENEFITS - TEACHER		
0100-2800-2140-00-950-102-00-00-653200-	PROFESSIONAL ED SERVICES	\$	-
0100-2800-2140-00-950-102-00-00-653440-	SPED CONTRACTED SERVICES	\$	80,000
0100-2800-2140-00-950-102-00-00-655320-	TELEPHONE	\$	-
0100-2800-2140-00-950-102-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	6,000
0100-2800-2140-00-950-102-00-00-656100-	INSTRUCTIONAL SUPPLIES		
TOTAL ELEMENTARY STUDENT PSYCH SERVICES		\$	86,000

ELEMENTARY SPEECH PATHOLOGY

0100-2800-2150-00-950-102-00-00-651010-	SALARY - TEACHER	\$	265,367
0100-2800-2150-00-950-102-00-00-651500-	SALARY - STIPEND	\$	2,600
0100-2800-2150-00-950-102-00-00-652000-	BENEFITS-STIPEND	\$	17
0100-2800-2150-00-950-102-00-00-652010-	BENEFITS - TEACHER	\$	8,573
0100-2800-2150-00-950-102-00-00-652110-	HEALTH INS - TEACHER	\$	33,333
0100-2800-2150-00-950-102-00-00-652111-	DENTAL INS - TEACHER	\$	1,585
0100-2800-2150-00-950-102-00-00-652200-	SSN/MEDI - STIPEND	\$	38
0100-2800-2150-00-950-102-00-00-652210-	SSN/MEDI-TEACHER	\$	3,848
0100-2800-2150-00-950-102-00-00-652300-	RETIREMENT-STIPEND	\$	103
0100-2800-2150-00-950-102-00-00-652310-	RETIREMENT - TEACHER	\$	10,535
0100-2800-2150-00-950-102-00-00-652510-	TUITION REIMB - TEACHER	\$	5,500
0100-2800-2150-00-950-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	3,000
0100-2800-2150-00-950-102-00-00-653400-	PURCHASED TECH SERVICES	\$	2,040
0100-2800-2150-00-950-102-00-00-653440-	SPED CONTRACTED SERVICES	\$	69,800
0100-2800-2150-00-950-102-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	3,500
0100-2800-2150-00-950-102-00-00-656100-	INSTRUCTIONAL SUPPLIES		
0100-2800-2150-00-950-102-00-00-656400-	BOOKS AND PERIODICALS	\$	100
TOTAL ELEMENTARY SPEECH PATHOLOGY		\$	409,939

ELEMENTARY OCCUPATIONAL THERAPY

0100-2800-2160-00-950-102-00-00-651010-	SALARY - TEACHER	\$	115,147
0100-2800-2160-00-950-102-00-00-651500-	SALARY - STIPEND	\$	950
0100-2800-2160-00-950-102-00-00-652000-	BENEFITS-STIPEND	\$	6
0100-2800-2160-00-950-102-00-00-652010-	BENEFITS - TEACHER	\$	737

0100-2800-2160-00-950-102-00-00-652110-	HEALTH INS - TEACHER	\$	22,404
0100-2800-2160-00-950-102-00-00-652111-	DENTAL INS - TEACHER	\$	941
0100-2800-2160-00-950-102-00-00-652200-	SSN/MEDI - STIPEND	\$	14
0100-2800-2160-00-950-102-00-00-652210-	SSN/MEDI-TEACHER	\$	1,670
0100-2800-2160-00-950-102-00-00-652220-	SSN/MEDI-ED TECH	\$	-
0100-2800-2160-00-950-102-00-00-652300-	RETIREMENT-STIPEND	\$	38
0100-2800-2160-00-950-102-00-00-652310-	RETIREMENT - TEACHER	\$	4,571
0100-2800-2160-00-950-102-00-00-652510-	TUITION REIMB - TEACHER	\$	2,508
0100-2800-2160-00-950-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	350
0100-2800-2160-00-950-102-00-00-653440-	SPED CONTRACTED SERVICES	\$	18,350
0100-2800-2160-00-950-102-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	700
0100-2800-2160-00-950-102-00-00-656100-	INSTRUCTIONAL SUPPLIES		
0100-2800-2160-00-950-102-00-00-658100-	DUES AND FEES		
TOTAL ELEMENTARY OCCUPATIONAL THERAPY		\$	168,385

ELEMENTARY PHYSICAL THERAPY

0100-2800-2180-00-950-102-00-00-653440-	SPED CONTRACTED SERVICES	\$	45,000
0100-2800-2180-00-950-102-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	300
TOTAL ELEMENTARY PHYSICAL THERAPY		\$	45,300

ELEMENTARY ENGLISH AS A SECOND LANGUAGE

0100-4100-1000-00-950-101-00-00-651010-	SALARY - TEACHER	\$	186,518
0100-4100-1000-00-950-101-00-00-651020-	SALARY - ED TECH	\$	102,026
0100-4100-1000-00-950-101-00-00-651500-	SALARY - STIPEND	\$	1,140
0100-4100-1000-00-950-000-00-00-651500-	SALARY - STIPEND		
0100-4100-1000-00-950-101-00-00-652000-	BENEFITS-STIPEND	\$	7
0100-4100-1000-00-950-101-00-00-652010-	BENEFITS - TEACHER	\$	1,854
0100-4100-1000-00-950-101-00-00-652020-	BENEFITS-ED TECH	\$	3,313
0100-4100-1000-00-950-101-00-00-652110-	HEALTH INS - TEACHER	\$	32,056
0100-4100-1000-00-950-101-00-00-652111-	DENTAL INS - TEACHER	\$	1,318
0100-4100-1000-00-950-101-00-00-652120-	HEALTH INS - ED TECH	\$	24,168
0100-4100-1000-00-950-101-00-00-652121-	DENTAL INS - ED TECH	\$	1,977
0100-4100-1000-00-950-101-00-00-652200-	SSN/MEDI - STIPEND	\$	17
0100-4100-1000-00-950-101-00-00-652210-	SSN/MEDI-TEACHER	\$	2,705
0100-4100-1000-00-950-101-00-00-652220-	SSN/MEDI-ED TECH	\$	1,479
0100-4100-1000-00-950-101-00-00-652300-	RETIREMENT-STIPEND	\$	45
0100-4100-1000-00-950-101-00-00-652310-	RETIREMENT - TEACHER	\$	7,405
0100-4100-1000-00-950-101-00-00-652320-	RETIREMENT - ED TECH	\$	4,050
0100-4100-1000-00-950-101-00-00-652510-	TUITION REIMB - TEACHER	\$	3,762
0100-4100-1000-00-950-101-00-00-652520-	TUITION REIMB - ED TECH	\$	1,500
0100-4100-1000-00-950-101-00-00-653000-	PROFESSIONAL TECH SERVICES		
0100-4100-1000-00-950-101-00-00-653200-	PROFESSIONAL ED SERVICES	\$	2,000
0100-4100-1000-00-950-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	508
0100-4100-1000-00-950-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	150
0100-4100-1000-00-950-101-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES		
0100-4100-1000-00-950-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	200
0100-4100-1000-00-950-101-00-00-656400-	BOOKS AND PERIODICALS	\$	100

0100-4100-1000-00-950-101-00-00-658100-	DUES AND FEES	\$	100
TOTAL ELEMENTARY ENGLISH AS A SECOND LANGUAGE		\$	378,398

ELEMENTARY GIFTED AND TALENTED

0100-4900-1000-00-950-101-00-00-651010-	SALARY - TEACHER	\$	58,133
0100-4900-1000-00-950-101-00-00-651020-	SALARY - ED TECH	\$	2,367
0100-4900-1000-00-950-101-00-00-651500-	SALARY - STIPEND	\$	1,640
0100-4900-1000-00-950-101-00-00-652000-	BENEFITS-STIPEND	\$	10
0100-4900-1000-00-950-101-00-00-652010-	BENEFITS - TEACHER	\$	372
0100-4900-1000-00-950-101-00-00-652020-	BENEFITS-ED TECH	\$	15
0100-4900-1000-00-950-101-00-00-652110-	HEALTH INS - TEACHER	\$	12,336
0100-4900-1000-00-950-101-00-00-652111-	DENTAL INS - TEACHER	\$	694
0100-4900-1000-00-950-101-00-00-652200-	SSN/MEDI - STIPEND	\$	24
0100-4900-1000-00-950-101-00-00-652210-	SSN/MEDI-TEACHER	\$	843
0100-4900-1000-00-950-101-00-00-652220-	SSN/MEDI-ED TECH	\$	34
0100-4900-1000-00-950-101-00-00-652280-	SSN/MEDI - REGULAR EE		
0100-4900-1000-00-950-101-00-00-652300-	RETIREMENT-STIPEND	\$	65
0100-4900-1000-00-950-101-00-00-652310-	RETIREMENT - TEACHER	\$	2,308
0100-4900-1000-00-950-101-00-00-652320-	RETIREMENT - ED TECH	\$	227
0100-4900-1000-00-950-101-00-00-652510-	TUITION REIMB - TEACHER	\$	2,508
0100-4900-1000-00-950-101-00-00-653200-	PROFESSIONAL ED SERVICES	\$	3,000
0100-4900-1000-00-950-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	233
0100-4900-1000-00-950-101-00-00-655310-	POSTAGE	\$	200
0100-4900-1000-00-950-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	1,000
0100-4900-1000-00-950-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	2,545
0100-4900-1000-00-950-101-00-00-656400-	BOOKS AND PERIODICALS	\$	1,000
0100-4900-1000-00-950-101-00-00-656500-	TECH-RELATED SUPPLIES	\$	-
0100-4900-1000-00-950-101-00-00-658100-	DUES AND FEES	\$	2,355
TOTAL ELEMENTARY GIFTED AND TALENTED		\$	91,910

TOTAL DISTRICT WIDE ELEMENTARY	\$	1,181,463
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DISTRICT WIDE SECONDARY

REGULAR CLASSROOM PLACEMENT

0100-2100-1000-00-990-102-00-00-651210-	SALARY - TUTOR	\$	12,500
0100-2100-1000-00-990-102-00-00-651230-	SALARY - INSTRUCTIONAL SUB	\$	-
0100-2100-1000-00-990-102-00-00-652030-	BENEFITS - SUBSTITUTES/STIPEND	\$	80
0100-2100-1000-00-990-102-00-00-652230-	SSN/MEDI-SUBSTITUTE	\$	181
0100-2100-1000-00-990-102-00-00-652330-	RETIREMENT-SUBSTITUTE	\$	496
TOTAL REGULAR CLASSROOM PLACEMENT		\$	13,258

JOB COACHES

0100-2200-1000-28-990-102-00-00-651020-	SALARY - ED TECH	\$	29,060
0100-2200-1000-28-990-102-00-00-652020-	BENEFITS-ED TECH	\$	186
0100-2200-1000-28-990-102-00-00-652120-	HEALTH INS - ED TECH	\$	8,811
0100-2200-1000-28-990-102-00-00-652121-	DENTAL INS - ED TECH	\$	495

0100-2200-1000-28-990-102-00-00-652220-	SSN/MEDI-ED TECH	\$	421
0100-2200-1000-28-990-102-00-00-652320-	RETIREMENT - ED TECH	\$	1,154
0100-2200-1000-28-990-102-00-00-652520-	TUITION REIMB - ED TECH	\$	-
0100-2200-1000-28-990-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	175
0100-2200-1000-28-990-102-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	-
0100-2200-1000-28-990-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	-
0100-2200-1000-28-990-102-00-00-656260-	SUPPLIES - GASOLINE	\$	500
TOTAL JOB COACHES		\$	40,803

SECONDARY MAINE CARE SEED

0100-2500-2330-00-990-102-00-00-653440-	SPED CONTRACTED SERVICES		
TOTAL SECONDARY MAINE CARE SEED		\$	-

SECONDARY SPEECH PATHOLOGY

0100-2800-2150-00-990-102-00-00-651010-	SALARY - TEACHER	\$	31,807
0100-2800-2150-00-990-102-00-00-651500-	SALARY - STIPEND	\$	400
0100-2800-2150-00-990-102-00-00-652000-	BENEFITS-STIPEND	\$	3
0100-2800-2150-00-990-102-00-00-652010-	BENEFITS - TEACHER	\$	1,804
0100-2800-2150-00-990-102-00-00-652110-	HEALTH INS - TEACHER	\$	-
0100-2800-2150-00-990-102-00-00-652111-	DENTAL INS - TEACHER	\$	396
0100-2800-2150-00-990-102-00-00-652200-	SSN/MEDI - STIPEND	\$	6
0100-2800-2150-00-990-102-00-00-652210-	SSN/MEDI-TEACHER	\$	461
0100-2800-2150-00-990-102-00-00-652300-	RETIREMENT-STIPEND	\$	16
0100-2800-2150-00-990-102-00-00-652310-	RETIREMENT - TEACHER	\$	1,263
0100-2800-2150-00-990-102-00-00-653440-	SPED CONTRACTED SERVICES	\$	4,500
TOTAL SECONDARY SPEECH PATHOLOGY		\$	40,655

SECONDARY OCCUPATIONAL THERAPY

0100-2800-2160-00-990-102-00-00-651010-	SALARY - TEACHER	\$	5,286
0100-2800-2160-00-990-102-00-00-651500-	SALARY - STIPEND	\$	50
0100-2800-2160-00-990-102-00-00-652000-	BENEFITS-STIPEND	\$	0
0100-2800-2160-00-990-102-00-00-652010-	BENEFITS - TEACHER	\$	34
0100-2800-2160-00-990-102-00-00-652110-	HEALTH INS - TEACHER	\$	1,026
0100-2800-2160-00-990-102-00-00-652111-	DENTAL INS - TEACHER	\$	50
0100-2800-2160-00-990-102-00-00-652200-	SSN/MEDI - STIPEND	\$	1
0100-2800-2160-00-990-102-00-00-652210-	SSN/MEDI-TEACHER	\$	210
0100-2800-2160-00-990-102-00-00-652310-	RETIREMENT - TEACHER	\$	210
0100-2800-2160-00-990-102-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	-
0100-2800-2160-00-990-102-00-00-653440-	SPED CONTRACTED SERVICES	\$	750
0100-2800-2160-00-990-102-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	-
TOTAL SECONDARY OCCUPATIONAL THERAPY		\$	7,617

SECONDARY ENGLISH AS A SECOND LANGUAGE

0100-4100-1000-00-990-101-00-00-651010-	SALARY - TEACHER	\$	92,846
0100-4100-1000-00-990-101-00-00-651020-	SALARY - ED TECH	\$	66,795
0100-4100-1000-00-990-101-00-00-651500-	SALARY - STIPEND	\$	1,140

0100-4100-1000-00-990-101-00-00-652000-	BENEFITS-STIPEND	\$	7
0100-4100-1000-00-990-101-00-00-652010-	BENEFITS - TEACHER	\$	1,934
0100-4100-1000-00-990-101-00-00-652020-	BENEFITS-ED TECH	\$	1,767
0100-4100-1000-00-990-101-00-00-652110-	HEALTH INS - TEACHER	\$	8,648
0100-4100-1000-00-990-101-00-00-652111-	DENTAL INS - TEACHER	\$	1,328
0100-4100-1000-00-990-101-00-00-652120-	HEALTH INS - ED TECH	\$	5,808
0100-4100-1000-00-990-101-00-00-652121-	DENTAL INS - ED TECH	\$	996
0100-4100-1000-00-990-101-00-00-652200-	SSN/MEDI - STIPEND	\$	17
0100-4100-1000-00-990-101-00-00-652210-	SSN/MEDI-TEACHER	\$	1,346
0100-4100-1000-00-990-101-00-00-652220-	SSN/MEDI-ED TECH	\$	969
0100-4100-1000-00-990-101-00-00-652300-	RETIREMENT-STIPEND	\$	45
0100-4100-1000-00-990-101-00-00-652310-	RETIREMENT - TEACHER	\$	3,686
0100-4100-1000-00-990-101-00-00-652320-	RETIREMENT - ED TECH	\$	2,652
0100-4100-1000-00-990-101-00-00-652510-	TUITION REIMB - TEACHER	\$	2,508
0100-4100-1000-00-990-101-00-00-652520-	TUITION REIMB - ED TECH	\$	1,254
0100-4100-1000-00-990-101-00-00-653000-	PROF TECH SERVICES	\$	-
0100-4100-1000-00-990-101-00-00-653200-	PROFESSIONAL ED SERVICES	\$	750
0100-4100-1000-00-990-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	-
0100-4100-1000-00-990-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	150
0100-4100-1000-00-990-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	200
0100-4100-1000-00-990-101-00-00-656400-	BOOKS AND PERIODICALS	\$	100
TOTAL SECONDARY ENGLISH AS A SECOND LANGUAGE		\$	194,946

SECONDARY GIFTED AND TALENTED

0100-4900-1000-00-990-101-00-00-651010-	SALARY - TEACHER	\$	25,621
0100-4900-1000-00-990-101-00-00-651020-	SALARY - ED TECH	\$	2,367
0100-4900-1000-00-990-101-00-00-652010-	BENEFITS - TEACHER	\$	164
0100-4900-1000-00-990-101-00-00-652020-	BENEFITS-ED TECH	\$	115
0100-4900-1000-00-990-101-00-00-652110-	HEALTH INS - TEACHER	\$	5,287
0100-4900-1000-00-990-101-00-00-652111-	DENTAL INS - TEACHER	\$	297
0100-4900-1000-00-990-101-00-00-652120-	HEALTH INS - ED TECH		
0100-4900-1000-00-990-101-00-00-652121-	DENTAL INS - ED TECH		
0100-4900-1000-00-990-101-00-00-652210-	SSN/MEDI-TEACHER	\$	371
0100-4900-1000-00-990-101-00-00-652220-	SSN/MEDI-ED TECH	\$	34
0100-4900-1000-00-990-101-00-00-652280-	SSN/MEDI - REGULAR EE		
0100-4900-1000-00-990-101-00-00-652310-	RETIREMENT - TEACHER	\$	1,017
0100-4900-1000-00-990-101-00-00-652320-	RETIREMENT - ED TECH	\$	227
0100-4900-1000-00-990-101-00-00-652510-	TUITION REIMB - TEACHER	\$	1,254
0100-4900-1000-00-990-101-00-00-653200-	PROFESSIONAL ED SERVICES	\$	3,000
0100-4900-1000-00-990-101-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	132
0100-4900-1000-00-990-101-00-00-655310-	POSTAGE		
0100-4900-1000-00-990-101-00-00-655320-	TELEPHONE		
0100-4900-1000-00-990-101-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	450
0100-4900-1000-00-990-101-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	100
0100-4900-1000-00-990-101-00-00-656400-	BOOKS AND PERIODICALS	\$	300
0100-4900-1000-00-990-101-00-00-658100-	DUES AND FEES	\$	3,500
TOTAL SECONDARY GIFTED AND TALENTED		\$	44,237

TOTAL DISTRICT WIDE SECONDARY	\$ 341,515
TOTAL CONY MIDDLE SCHOOL	\$ 2,622,824
TOTAL FARRINGTON ELEMENTARY SCHOOL	\$ 2,867,035
TOTAL GILBERT ELEMENTARY SCHOOL	\$ 2,529,029
TOTAL HUSSEY ELEMENTARY SCHOOL	\$ 1,772,482
TOTAL LINCOLN ELEMENTARY SCHOOL	\$ 2,266,543
TOTAL CONY HS	\$ 6,270,540
TOTAL CAPITAL AREA TECHNICAL CENTER	\$ 2,290,058
TOTAL DISTRICT WIDE EXPENSES	\$ 6,997,076
TOTAL DISTRICT WIDE ELEMENTARY	\$ 1,181,463
TOTAL DISTRICT WIDE SECONDARY	\$ 341,515
	\$ 29,138,565

ACCOUNT NUMBER	DESCRIPTION	FY18 BUDGET
ADULT EDUCATION		
STUDENT GUIDANCE SERVICES		
0150-6000-2120-00-400-112-00-00-651010-	SALARY - TEACHER	\$ 39,917
0150-6000-2120-00-400-112-00-00-652010-	BENEFITS - TEACHER	\$ 255
0150-6000-2120-00-400-112-00-00-652110-	HEALTH INS - TEACHER	\$ 6,723
0150-6000-2120-00-400-112-00-00-652111-	DENTAL INS - TEACHER	\$ 312
0150-6000-2120-00-400-112-00-00-652210-	SSN/MEDI-TEACHER	\$ 579
0150-6000-2120-00-400-112-00-00-652310-	RETIREMENT - TEACHER	\$ 1,585
TOTAL GUIDANCE SERVICES		\$ 49,371
ADULT EDUCATION ADMINISTRATION		
0150-6000-2300-00-400-112-00-00-651040-	SALARY - ADMINISTRATOR	\$ 60,794
0150-6000-2300-00-400-112-00-00-651170-	SALARY - MANAGER	\$ 66,848
0150-6000-2300-00-400-112-00-00-651180-	SALARY - REGULAR EE	\$ 49,924
0150-6000-2300-00-400-112-00-00-651500-	SALARY - STIPEND	\$ 1,000
0150-6000-2300-00-400-112-00-00-652000-	BENEFITS-STIPEND	\$ 6
0150-6000-2300-00-400-112-00-00-652040-	OTH BENEFITS - ADMINISTRATOR	\$ 5,889
0150-6000-2300-00-400-112-00-00-652070-	BENEFITS-MANAGER	\$ 1,575
0150-6000-2300-00-400-112-00-00-652080-	BENEFITS-REGULAR EE	\$ 320
0150-6000-2300-00-400-112-00-00-652140-	HEALTH INS - ADMINISTRATOR	\$ 5,904
0150-6000-2300-00-400-112-00-00-652141-	DENTAL INS - ADMINISTRATOR	\$ 274
0150-6000-2300-00-400-112-00-00-652170-	HEALTH INS - MANAGER	\$ 8,811
0150-6000-2300-00-400-112-00-00-652171-	DENTAL INS - MANAGER	\$ 614
0150-6000-2300-00-400-112-00-00-652200-	SSN/MEDI - STIPEND	\$ 0
0150-6000-2300-00-400-112-00-00-652240-	SSN/MEDI - ADMINISTRATOR	\$ 882
0150-6000-2300-00-400-112-00-00-652270-	SSN/MEDI - MANAGER	\$ 724
0150-6000-2300-00-400-112-00-00-652280-	SSN/MEDI - REGULAR EE	\$ 724
0150-6000-2300-00-400-112-00-00-652300-	RETIREMENT-STIPEND	\$ 40

0150-6000-2300-00-400-112-00-00-652340-	RETIREMENT - ADMINISTRATOR	\$	2,414
0150-6000-2300-00-400-112-00-00-652370-	RETIREMENT - MANAGER	\$	4,636
0150-6000-2300-00-400-112-00-00-653300-	EE PROFESSIONAL DEVELOPMENT	\$	1,500
0150-6000-2300-00-400-112-00-00-654300-	REPAIRS & MAINTENANCE	\$	500
0150-6000-2300-00-400-112-00-00-654311-	PHOTOCOPIER SERVICES	\$	2,800
0150-6000-2300-00-400-112-00-00-655310-	POSTAGE	\$	5,000
0150-6000-2300-00-400-112-00-00-655320-	TELEPHONE	\$	2,500
0150-6000-2300-00-400-112-00-00-655430-	ADVERTISING	\$	1,500
0150-6000-2300-00-400-112-00-00-655530-	PRINTING/BINDING	\$	7,000
0150-6000-2300-00-400-112-00-00-655810-	TRAVEL FOR PROF DEVELOPMENT	\$	1,000
0150-6000-2300-00-400-112-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	3,500
0150-6000-2300-00-400-112-00-00-656400-	BOOKS AND PERIODICALS	\$	250
0150-6000-2300-00-400-112-00-00-658100-	DUES AND FEES	\$	1,675
0150-6000-2300-00-400-112-00-00-658130-	AD ED GED SITE FEES	\$	175
TOTAL ADULT EDUCATION ADMINISTRATION		\$	238,777

CARE OF BUILDINGS

0150-6000-2610-00-400-112-00-00-651180-	SALARY - REGULAR EE	\$	-
0150-6000-2610-00-400-112-00-00-652080-	BENEFITS-REGULAR EE	\$	-
0150-6000-2610-00-400-112-00-00-652280-	SSN/MEDI - REGULAR EE	\$	-
0150-6000-2610-00-400-112-00-00-652380-	RETIREMENT - REGULAR EE	\$	-
0150-6000-2610-00-400-112-00-00-654000-	PURCHASED PROPERTY SERVICES	\$	13,358
0150-6000-2610-00-400-112-00-00-654300-	REPAIRS & MAINTENANCE	\$	500
0150-6000-2610-00-400-112-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES	\$	2,700
TOTAL CARE OF BUILDINGS		\$	16,558

ADULT WORKFORCE TRAINING

0150-6300-1000-00-400-112-00-00-651010-	SALARY - TEACHER	\$	20,000
0150-6300-1000-00-400-112-00-00-652010-	BENEFITS - TEACHER	\$	290
0150-6300-1000-00-400-112-00-00-652110-	HEALTH INS - TEACHER	\$	2,372
0150-6300-1000-00-400-112-00-00-652111-	DENTAL INS - TEACHER	\$	100
0150-6300-1000-00-400-112-00-00-652210-	SSN/MEDI-TEACHER	\$	290
0150-6300-1000-00-400-112-00-00-652310-	RETIREMENT - TEACHER	\$	794
0150-6300-1000-00-400-112-00-00-654300-	REPAIRS & MAINTENANCE	\$	500
0150-6300-1000-00-400-112-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	4,500
0150-6300-1000-00-400-112-00-00-656400-	BOOKS AND PERIODICALS	\$	6,000
TOTAL ADULT WORKFORCE TRAINING		\$	34,846

HIGH SCHOOL COMPLETION

0150-6500-1000-00-400-112-00-00-651010-	SALARY - TEACHER	\$	50,000
0150-6500-1000-00-400-112-00-00-652010-	BENEFITS - TEACHER	\$	320
0150-6500-1000-00-400-112-00-00-652110-	HEALTH INS - TEACHER	\$	8,593
0150-6500-1000-00-400-112-00-00-652111-	DENTAL INS - TEACHER	\$	412
0150-6500-1000-00-400-112-00-00-652210-	SSN/MEDI-TEACHER	\$	1,810
0150-6500-1000-00-400-112-00-00-652310-	RETIREMENT - TEACHER	\$	1,191
0150-6500-1000-00-400-112-00-00-653200-	PROFESSIONAL ED SERVICES	\$	1,000
0150-6500-1000-00-400-112-00-00-653400-	PURCHASED TECH SERVICES	\$	600

0150-6500-1000-00-400-112-00-00-656000-	NON-INSTRUCTIONAL SUPPLIES		
0150-6500-1000-00-400-112-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	5,500
0150-6500-1000-00-400-112-00-00-656400-	BOOKS AND PERIODICALS	\$	5,000
TOTAL HIGH SCHOOL COMPLETION		\$	74,426

LOCAL LITERACY

0150-6600-1000-00-400-112-00-00-651010-	SALARY - TEACHER	\$	27,601
0150-6600-1000-00-400-112-00-00-652010-	BENEFITS - TEACHER	\$	400
0150-6600-1000-00-400-112-00-00-652110-	HEALTH INS - TEACHER	\$	3,600
0150-6600-1000-00-400-112-00-00-652111-	DENTAL INS - TEACHER	\$	200
0150-6600-1000-00-400-112-00-00-652210-	SSN/MEDI-TEACHER	\$	1,085
0150-6600-1000-00-400-112-00-00-652310-	RETIREMENT - TEACHER	\$	438
0150-6600-1000-00-400-112-00-00-654400-	RENTALS/LEASES	\$	24,400
0150-6600-1000-00-400-112-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	3,625
0150-6600-1000-00-400-112-00-00-656400-	BOOKS AND PERIODICALS	\$	4,250
TOTAL LOCAL LITERACY		\$	65,599

ADULT EDUCATION MATCHING FUND

0150-6000-2120-00-409-112-00-00-651010-	SALARY - TEACHER	\$	28,768
0150-6000-2120-00-409-112-00-00-652010-	BENEFITS - TEACHER	\$	184
0150-6000-2120-00-409-112-00-00-652110-	HEALTH INS - TEACHER	\$	6,723
0150-6000-2120-00-409-112-00-00-652111-	DENTAL INS - TEACHER	\$	312
0150-6000-2120-00-409-112-00-00-652210-	SSN/MEDI-TEACHER	\$	417
0150-6000-2120-00-409-112-00-00-652310-	RETIREMENT - TEACHER	\$	1,142
TOTAL ADULT EDUCATION MATCHING FUND		\$	37,547

ADULT EDUCATION ADMINISTRATION MATCHING FUNDS

0150-6000-2300-00-409-112-00-00-651040-	SALARY - ADMINISTRATOR	\$	29,943
0150-6000-2300-00-409-112-00-00-651170-	SALARY - MANAGER	\$	18,475
0150-6000-2300-00-409-112-00-00-652040-	BENEFITS - ADMINISTRATOR	\$	2,007
0150-6000-2300-00-409-112-00-00-652070-	BENEFITS-MANAGER	\$	1,118
0150-6000-2300-00-409-112-00-00-652140-	HEALTH INS - ADMINISTRATOR	\$	2,908
0150-6000-2300-00-409-112-00-00-652141-	DENTAL INS - ADMINISTRATOR	\$	135
0150-6000-2300-00-409-112-00-00-652171-	DENTAL INS - MANAGER	\$	205
0150-6000-2300-00-409-112-00-00-652240-	SSN/MEDI - ADMINISTRATOR	\$	434
0150-6000-2300-00-409-112-00-00-652270-	SSN/MEDI - MANAGER	\$	268
0150-6000-2300-00-409-112-00-00-652340-	RETIREMENT - ADMINISTRATOR	\$	1,189
0150-6000-2300-00-409-112-00-00-652370-	RETIREMENT - MANAGER	\$	733
TOTAL ADULT EDUCATION ADMINISTRATION MATCHING FUNDS		\$	57,414

HIGH SCHOOL COMPLETION MATCHING FUND

0150-6500-1000-00-409-112-00-00-651010-	SALARY - TEACHER	\$	12,480
0150-6500-1000-00-409-112-00-00-652010-	BENEFITS - TEACHER	\$	80
0150-6500-1000-00-409-112-00-00-652210-	SSN/MEDI-TEACHER	\$	225
0150-6500-1000-00-409-112-00-00-652310-	RETIREMENT - TEACHER	\$	495
TOTAL HIGH SCHOOL COMPLETION MATCHING FUNDS		\$	13,280

LOCAL LITERACY MATCHING FUNDS

0150-6600-1000-00-409-112-00-00-651010-	SALARY - TEACHER	\$	22,477
0150-6600-1000-00-409-112-00-00-651020-	SALARY - ED TECH	\$	13,486
0150-6600-1000-00-409-112-00-00-652010-	BENEFITS - TEACHER	\$	1,014
0150-6600-1000-00-409-112-00-00-652020-	BENEFITS-ED TECH	\$	86
0150-6600-1000-00-409-112-00-00-652111-	DENTAL INS - TEACHER	\$	250
0150-6600-1000-00-409-112-00-00-652120-	HEALTH INS - ED TECH	\$	5,110
0150-6600-1000-00-409-112-00-00-652121-	DENTAL INS - ED TECH	\$	237
0150-6600-1000-00-409-112-00-00-652210-	SSN/MEDI-TEACHER	\$	326
0150-6600-1000-00-409-112-00-00-652220-	SSN/MEDI-ED TECH	\$	196
0150-6600-1000-00-409-112-00-00-652310-	RETIREMENT - TEACHER	\$	892
0150-6600-1000-00-409-112-00-00-652320-	RETIREMENT - ED TECH	\$	535
0150-6600-1000-00-409-112-00-00-656100-	INSTRUCTIONAL SUPPLIES	\$	1,375
0150-6600-1000-00-409-112-00-00-656400-	BOOKS AND PERIODICALS	\$	1,750
TOTAL LOCAL LITERACY MATCHING FUNDS		\$	47,735

TOTAL ADULT EDUCATION **\$ 635,554**

TOTAL AUGUSTA SCHOOL DEPARTMENT **\$ 29,774,119**