

ASD ADULT EDUCATION

ACCOUNT DESCRIPTION	FY19 BUDGET	FY20	
		PROPOSED	DIFFERENCE
AD ED GED SITE FEES	\$175	\$175	\$0
ADVERTISING	\$1,500	\$1,000	(\$500)
BENEFITS - ADMINISTRATOR	\$2,012	\$2,018	\$6
BENEFITS - TEACHER	\$2,815	\$2,868	\$53
BENEFITS-ED TECH	\$95	\$98	\$3
BENEFITS-MANAGER	\$2,593	\$1,789	(\$804)
BENEFITS-REGULAR EE	\$406	\$1,418	\$1,012
BENEFITS-STIPEND	\$6	\$6	\$0
BOOKS AND PERIODICALS	\$13,500	\$13,500	\$0
DENTAL INS - ADMINISTRATOR	\$421	\$413	(\$8)
DENTAL INS - ED TECH	\$240	\$240	(\$0)
DENTAL INS - MANAGER	\$856	\$827	(\$30)
DENTAL INS - TEACHER	\$1,428	\$1,446	\$18
DUES AND FEES	\$2,000	\$2,000	\$0
EE PROFESSIONAL DEVELOPMENT	\$1,500	\$2,000	\$500
EQUIPMENT	\$0		\$0
HEALTH INS - ADMINISTRATOR	\$9,512	\$10,033	\$521
HEALTH INS - ED TECH	\$5,621	\$6,362	\$741
HEALTH INS - MANAGER	\$9,692	\$10,126	\$433
HEALTH INS - TEACHER	\$40,909	\$44,181	\$3,272
INSTRUCTIONAL SUPPLIES	\$13,500	\$13,500	\$0
NON-INSTRUCTIONAL SUPPLIES	\$5,500	\$5,200	(\$300)
OTH BENEFITS - ADMINISTRATOR	\$4,086	\$5,913	\$1,827
PHOTOCOPIER SERVICES	\$2,000	\$2,500	\$500
POSTAGE	\$5,000	\$4,750	(\$250)
PRINTING/BINDING	\$7,000	\$7,000	\$0
PROFESSIONAL ED SERVICES	\$0	\$0	\$0
PURCHASED PROPERTY SERVICES	\$12,000	\$12,000	\$0
PURCHASED SERV/ONLINE SUB/SOFT	\$0		\$0
PURCHASED TECH SERVICES	\$0	\$0	\$0
RENTALS/LEASES	\$25,376	\$27,914	\$2,538
REPAIRS & MAINTENANCE	\$350	\$350	\$0
RETIREMENT - ADMINISTRATOR	\$3,711	\$3,822	\$111
RETIREMENT - ED TECH	\$588	\$605	\$18
RETIREMENT - MANAGER	\$5,952	\$3,776	(\$2,176)
RETIREMENT - TEACHER	\$10,113	\$9,571	(\$542)
RETIREMENT-STIPEND	\$40	\$40	\$0
SALARY - ADMINISTRATOR	\$93,479	\$96,283	\$2,804
SALARY - ED TECH	\$14,802	\$15,246	\$444
SALARY - MANAGER	\$92,584	\$95,323	\$2,740
SALARY - REGULAR EE	\$63,366	\$65,267	\$1,901
SALARY - STIPEND	\$1,000	\$1,000	\$0
SALARY - TEACHER	\$235,115	\$241,083	\$5,968
SSN/MEDI - ADMINISTRATOR	\$1,355	\$1,396	\$41

SSN/MEDI - MANAGER	\$1,342	\$1,092	(\$251)
SSN/MEDI - REGULAR EE	\$919	\$946	\$28
SSN/MEDI - STIPEND	\$15	\$15	\$0
SSN/MEDI-ED TECH	\$215	\$221	\$6
SSN/MEDI-TEACHER	\$7,114	\$3,296	(\$3,819)
TELEPHONE	\$2,000	\$1,750	(\$250)
TRAVEL FOR PROF DEVELOPMENT	\$1,000	\$1,300	\$300
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	\$704,803	\$721,658	\$16,855