

**AGENDA
Special Meeting**

AUGUSTA BOARD OF EDUCATION

March 23, 2011

**Public Hearing 6:00 P.M.
School Board Meeting Immediately Following the
Public Hearing
CATC Cafeteria**

Public Hearing on Proposed Operating Budget for the Augusta School Department for School Year 2011-2012:

School Board Meeting:

- 1) **Opening:**
- 2) **Call to Order:**
- 3) **New Business:**
 - A. **Motion: Move to approve Expenditures, Articles 1-11 in the following Cost Center Categories within the Proposed Operating Budget for school year 2011-2012 in the total amount of \$26,463,751.00:**

Move to approve Expenditures, Articles 1-11 in the following Cost Center Categories within the Proposed Operating Budget for school year 2011-2012 in the total amount of \$26,530,633.00.	Motion: _____ Second _____ Yeas: _____ Nays: _____ Vote: Motion Passed/Failed: _____ to _____
---	--

**Augusta School Department
Warrant Articles for School Year 2011-2012
March 23, 2011 School Board Meeting**

ARTICLE 1. To see what sum the school administrative unit will be authorized to expend for Regular Instruction.

School Board Recommends \$8,621,259

ARTICLE 2. To see what sum the school administrative unit will be authorized to expend for Special Education.

School Board Recommends \$3,623,636.00

ARTICLE 3. To see what sum the school administrative unit will be authorized to expend for Career and Technical Education.

School Board Recommends \$2,690,856.00

ARTICLE 4. To see what sum the school administrative unit will be authorized to expend for Other Instruction.

School Board Recommends \$599,140.00

ARTICLE 5. To see what sum the school administrative unit will be authorized to expend for Student and Staff Support.

School Board Recommends \$2,276,752.00

ARTICLE 6. To see what sum the school administrative unit will be authorized to expend for System Administration.

School Board Recommends \$673,938.00

ARTICLE 7. To see what sum the school administrative unit will be authorized to expend for School Administration.

School Board Recommends \$1,377,124.00

ARTICLE 8. To see what sum the school administrative unit will be authorized to expend for Transportation and Buses.

School Board Recommends \$1,831,006.00

ARTICLE 9. To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance.

School Board Recommends \$2,216,784.00

ARTICLE 10. To see what sum the school administrative unit will be authorized to expend for Debt Services and Other Commitments.

School Board Recommends \$2,556,487.00

ARTICLE 11. To see what sum the school administrative unit will be authorized to expend for All Other Expenditures.

School Board Recommends \$63,650.00

B. Motion: Needs from Taxation:

Move to approve Article 12 in the amount of <u>\$9,927,634.42.</u>	Motion: _____ Second _____ Yeas: _____ Nays: _____ Vote: Motion Passed/Failed: _____ to _____
---	--

ARTICLES PURSUANT TO 20-A M.R.S.A. Section 15690

ARTICLE 12. To see what sum the municipality will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$24,393,902.58**) and to see what sum the municipality will raise as the municipality’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

School Board Recommends \$9,927,634.42

“Explanation: The school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.”

C. Motion: Total Cost of Education:

Move to approve Article 13 in the amount of <u>\$504,410.58.</u>	Motion: _____ Second _____
	Yeas: _____
	Nays: _____
	Vote: Motion Passed/Failed: _____ to _____

ARTICLE 13. To see what sum the municipality will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12.

School Board Recommends \$504,410.58

“Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality/district long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.”

D. Motion: Summarizes the Proposed School budget:

Move to approve Article 14 in the amounts of <u>\$581,784.00</u> and <u>\$401,341.00.</u>	Motion: _____ Second _____
	Yeas: _____
	Nays: _____
	Vote: Motion Passed/Failed: _____ to _____

ARTICLE 14. To see what sum the municipality will authorize the school committee to expend for the fiscal year beginning July 1, 2011 and ending June 30, 2012 from the school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board Recommends \$26,530,633.00

E. Motion: Adult Education:

Move to approve Article 15 in the amounts of <u>\$581,784.00</u> and <u>\$401,341.00.</u>	Motion: _____ Second _____
	Yeas: _____
	Nays: _____
	Vote: Motion Passed/Failed: _____ to _____

ARTICLE 15. To see if the municipality will appropriate **\$581,784.00** for Adult Education and raise **\$401,341.00** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

4) Adjourn:

A. Motion to Adjourn:

Motion to Adjourn	Motion: _____ Second: _____
	Yeas: _____
	Nays: _____
	Vote: Motion PASSED /FAILED _____ to _____
	Time: _____ P.M.

**Next Meeting of the
Augusta Board of Education
7:00 p.m., April 13, 2011
Cony Auditorium**