

ONE TIME COSTS FY17

FARRINGTON

Exterior Doors & Locksets	\$ 3,200	In Progress
Regrade and repave access drive	\$ 20,000	May
Repave road with underdrain	\$ 22,250	June
Repair switchgear	\$ 22,000	Not planned
Infrared/ARC fault scan	\$ 3,140	Spring
Removal of Oil Tank	\$ 10,000	Complete
Intercom	\$ 15,000	Complete
Air on second floor	\$ 60,000	Not planned
Sound system for gymnasium	\$ 12,000	In Progress
Air for office	\$ 15,000	Complete
	<u>\$ 182,590</u>	

GILBERT

Roofing repair	\$ 5,000	In Progress
Intercom	\$ 15,000	Complete
Repair switchgear	\$ 22,000	Complete
Infrared/ARC fault scan	\$ 3,140	Spring
Air on second floor	\$ 60,000	Not planned
New flagpole	\$ 5,200	Spring
Pave parking lot	\$ 50,000	Complete
	<u>\$ 160,340</u>	

HUSSEY

Intercom	\$ 15,000	Complete
Air in office area	\$ 10,000	Maybe
Repair switchgear	\$ 22,000	Not planned
Infrared/ARC fault scan	\$ 3,140	Spring
Paving	\$ 54,000	Complete
Ceiling in classrooms	\$ 7,000	Spring
Removal of Oil Tank	\$ 10,000	Complete
	<u>\$ 121,140</u>	

LINCOLN

Cupola work at roof	\$ 8,500	Complete
Curbing, sidewalk & crack sealing	\$ 6,500	June
Repair switchgear	\$ 22,000	Not planned
Infrared/ARC fault scan	\$ 3,140	Spring
Intercom	\$ 15,000	Complete
Air on second floor	\$ 60,000	Not planned
Removal of Oil Tank	\$ 10,000	Complete
	<u>\$ 125,140</u>	

CONY

Removable mullions (HS)	\$ 8,000	Complete
Repair pavement & paving Pierce Drive (HS)	\$ 35,000	Spring
HVAC	\$ 12,600	Not planned
Energy Mangement Fee (MS)	\$ 2,940	Complete
Energy Mangement Fee (HS)	\$ 4,760	Complete
Plumbing in room 228 (MS)	\$ 2,000	Complete
Switchgear upgrade at CATC/Cony Boiler	\$ 18,000	In Progress
Infrared/ARC fault scan	\$ 3,140	Spring
Acoustic Shell	\$ 20,000	Complete
Repair pavement & paving Pierce Drive (MS)	\$ 12,000	Spring
	<u>\$ 118,440</u>	

CATC

Greenhouse heat & repair	\$ 8,500	Not planned
Restrip parking area	\$ 650	Complete
Switchgear upgrade at CATC/Cony Boiler	\$ 6,000	In Progress
Air for 2nd floor classrooms	\$ 37,979	April
Repair pavement & paving Pierce Drive	\$ 96,000	June
	<u>\$ 149,129</u>	

District Wide

Update Infrastructure	\$ 153,000	Complete
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Total projects \$ 1,009,779