

PROPOSED BUILDINGS AND GROUNDS PROJECTS

FISCAL YEAR 2018

FARRINGTON

Siemens-Annual Contract	3,500
Mechanical Services - Annual contract	6,000
Exterior doors & locksets	3,200
Classroom flooring	15,000
Seamless Floor & Wall Upgrade	6,000
Paint corridors	7,000
Masonry Repair	25,000
Arc Fault testing	8,000
Total Farrington	73,700

LINCOLN

Repair & Maintenance	
HVAC systems	3,000
Energy Management Fee	6,000
Curbing, Sidewalk & Crack Sealing	6,500
Classroom flooring	12,500
Bathroom upgrade	6,000
Replace cabinets	6,000
HVAC Office	35,000
Total Lincoln	75,000

Gilbert

Repair & Maintenance	
HVAC systems	3,500
Energy Management Fee	6,000
Roofing repair	5,000
Classroom flooring	20,000
Painting	8,000
Arc Fault testing	6,000
Upgrade sound system	15,000
Total Gilbert	63,500

Cony

Repair & Maintenance	
HVAC systems	9,000
Energy Management Fee	4,800
Remove mullions front doors	8,000
Repair pavement & pave Pierce Drive	45,000
Lighting controls	60,200
Total Cony	127,000

HUSSEY

Repair & Maintenance	
HVAC systems	3,000
Energy Management Fee	6,000
Classroom flooring	10,000
HVAC Office	30,000
Remodel receptionist area	8,000
Classroom ceilings	7,000
Total Hussey	64,000

CATC

Siemens-Annual Contract	12,000
Mechanical Services - Annual contract	6,800
Tile & Floor replacement	36,000
Total CATC	54,800

**PROPOSED BUILDINGS AND GROUNDS PROJECTS
FISCAL YEAR 2018**

	FY18	FY17	Difference
Farrington	73,700	206,090	132,390
Gilbert	63,500	195,840	132,340
Hussey	64,000	140,590	76,590
Lincoln	75,000	153,140	78,140
Cony	127,000	137,528	10,528
CATC	54,800	197,029	142,229
	<hr/> 458,000	<hr/> 1,030,217	<hr/> 572,217