

OFFICE OF THE PRINCIPAL

School	Personnel	Non-Personnel	Total
Cony MS	\$ 161,637	\$ 34,665	\$ 196,302
Farrington	\$ 256,242	\$ 26,128	\$ 282,370
Gilbert	\$ 244,870	\$ 23,340	\$ 268,210
Hussey	\$ 166,470	\$ 21,029	\$ 187,499
Lincoln	\$ 155,295	\$ 19,775	\$ 175,070
Cony HS	\$ 438,390	\$ 70,600	\$ 508,990
CATC	\$ 233,868	\$ 33,500	\$ 267,368
Superintendent's Office	\$ 342,063	\$ 10,250	\$ 352,313
Central Office	\$ 372,158	\$ 62,550	\$ 434,708
Total	\$ 2,370,992	\$ 301,837	\$ 2,672,829
5%	\$ 118,550	\$ 15,092	\$ 133,641

FUND BALANCES

	2016	2015	2014
Assigned for encumbrances	\$ 131,617	\$ 55,791	\$ 88,075
Assigned for subsequent budget	\$ 3,516,986	\$ 2,000,000	\$ 850,351
Assigned from SNP			
Assigned for reserves	\$ 136,777	\$ 136,777	\$ 136,777
Unassigned	\$ 2,153,642	\$ 3,550,231	\$ 3,424,229
	\$ 5,939,022	\$ 5,742,799	\$ 4,499,432
Increase in Fund Balance	\$ 196,223	\$ 1,243,367	

	PART TIME			TOTAL
	FULL TIME	PART TIME	TEMP	
ADMINISTRATORS	13			13
CUSTODIANS	22	1		23
NON-REP	24	17		41
SUPPORT	117	13		130
TEACHERS	201	2	1	204
TOTALS	377	33	1	411

Farrington PT Primary Ed Tech	\$ 13,527
Farrington Project Pride	\$ 40,502
Gilbert Project Pride	\$ 40,502
Farrington Dean	\$ 82,212
Gilbert Dean	\$ 47,772