

Costs associated with changes in personnel

	2%	2%	2%	2%	2.50%
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Curriculum Coord	\$ 73,549	\$ 75,020	\$ 76,520	\$ 78,051	\$ 80,002
Asst Superintendent	\$ 96,000	\$ 97,920	\$ 99,878	\$ 101,876	\$ 104,423
Additional Cost	\$ 22,451	\$ 22,900	\$ 23,358	\$ 23,825	\$ 24,421

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Director of Technology	\$ 69,085	\$ 70,467	\$ 71,876	\$ 73,314	\$ 75,146
Current Business Mgr	\$ 74,000	\$ 75,480	\$ 76,990	\$ 78,529	\$ 80,493
Prior Business Mgr	\$ 80,615	\$ 82,227	\$ 83,872	\$ 85,549	\$ 87,688
Savings	\$ 75,700	\$ 77,214	\$ 78,758	\$ 80,333	\$ 82,342

	2006	2007	2008	2009	2010
	\$ 57,369	\$ 58,516	\$ 59,687	\$ 60,880	\$ 62,098
	2011	2012	2013	2014	2015
Director of Human Resources	\$ 63,340	\$ 64,607	\$ 65,899	\$ 67,217	\$ 68,561
	2016	2017			
	\$ 69,932	\$ 71,681			

Overall	2013	2014	2015	2016	2017
Asst Super V Curr Coord	\$ 22,451	\$ 22,900	\$ 23,358	\$ 23,825	\$ 24,421
Saving for Tech Dir	\$ 69,085	\$ 70,467	\$ 71,876	\$ 73,314	\$ 75,146
Saving for Bus Mgr	\$ 6,615	\$ 6,747	\$ 6,882	\$ 7,020	\$ 7,195
Saving for Human Res	\$ 65,899	\$ 67,217	\$ 68,561	\$ 69,932	\$ 71,681
Total change	\$ 119,148	\$ 121,531	\$ 123,962	\$ 126,441	\$ 129,602