

**FISCAL YEAR 2016 ANTICIPATED REVENUES**

<b>ACCOUNT DESCRIPTION</b>	<b>FY16 Budget</b>
LOCAL CONTRIBUTION	\$ 12,675,479
STATE WARD RECEIPTS - SE	\$ 75,000
TUITION - REGULAR SE	\$ 720,000
TUITION - SPECIAL SE	\$ 20,000
TUITION - CTE	\$ 50,000
SE ACTIVITY RECEIPTS	\$ 10,000
ERATE	\$ 10,000
SALES & REFUNDS	\$ 10,000
MAINECARE/MEDICAID	\$ 60,000
STATE SUBSIDY	\$ 12,232,331
FUND BALANCE FORWARD	\$ 2,000,000
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	\$ 27,862,810

EPS 2016 (ADJUSTED) \$12,447,312

**FEDERAL/STATE GRANTS**

TITILE I	\$851,117
TITILE II	\$171,586
TITILE III English Language Learners	\$7,139
TITILE VI	\$46,492
IDEA LOCAL ENTITLEMENT	\$720,096
PERKINS	\$127,396
PRESCHOOL	\$18,447
PROFICIENCY BASED EDUCATION	\$27,412
EDUCATOR EFFECTIVENESS	\$4,600