

MaineCare Funding

School Base Program

School Based Services are IEP (Individual Educational Program) decisions for Special Education programs supported by MaineCare funds and MaineCare regulations

Must meet the following requirements:

- Medically necessary
- Ordered, prescribed, or recommended by a physician or other licensed practitioner of the healing arts
- Included in the student's IEP
- Be medical in nature

Allowable & relevant public school services billable to MaineCare are:

Section 109:	Speech and Language Therapy	ASD currently bills
Section 68:	Occupational Therapy Services	ASD currently bills
Section 85:	Physical Therapy Services	Third party billing
Section 28:	Rehabilitative Services for Children with Cognitive Impairments and Functional limitations	
Section 65:	Behavioral Health Services	
Section 113:	Transportation	

Implementation of Section 28 billing requirements and cost (would include students that access the school department's functional life skills and autism programs)

- Special Education LCPC or LCSW for every 20 students to case manage ITP (Individual Treatment plans) every 90 day meeting w/ family & team) **Cost: \$70,000 per specialist X 2 \$140,000**
- Adaptive Rating evaluation every 2 years **Cost: minimal**
- 4 hours per month mandatory supervision for program of staff **Cost: minimal**
- 4 hours per month mandatory training with staff: **Cost: hourly rate X 4 hours monthly - 25 ET \$16,000**
- Training for Special Education Teachers **Cost: \$9000**
- First Aid and CPR training for all staff **Cost: \$25,000**
- Safety Care training for all staff **Cost: \$15,000 annually**

- MaineCare billing staff person **Cost: \$35,000**
- Seed Cost **minus 38%**
- Behavioral Health Professional training (BHP) for all ET that will service students. 8 hour training **Cost hourly rate X 8 hours \$3200**
 - Contractual issues as BHP responsibilities are not in current job descriptions

****ASD has 5 FS programs and 2 Autism programs servicing 76 students, potentially 40% are MaineCare eligible. \$237,150**

Implementation of Section 113 Transportation; Special education students under Section 28 can continue a billing source for transportation.
Revenue: Unknown

Implementation of Section 65: Behavioral Health Services: billing requirements and cost (would include students that may be in out of district placements) *Mental Health Day Treatment Programming This would be in addition to our current Student Support program.*

- Special Education LCPC or LCSW for every 20 students to case manage ITP (Individual Treatment plans) every 90 day meeting w/ family & team) **Cost: \$70,000 per specialist X 2 Cost \$140,000**
- 2 special education teachers- **Cost \$140,000**
- 10 Educational Technicians- **Cost \$400,000**
- Vineland Adaptive Rating evaluation every 2 years **Cost: minimal**
- 4 hours per month mandatory supervision for program of staff **Cost: minimal**
- 4 hours per month mandatory training with staff: **Cost: hourly rate X 4 hours monthly Cost: \$3800**
- Behavioral Health Professional training (BHP) for all ET that will service students. 8 hour training **Cost hourly rate X 8 hours \$1000**
 - Contractual issues as BHP responsibilities are not in current job descriptions
- Educational Technicians must qualify as Ed. Tech III, 90 college credit hours.
- Training for Special Education Teachers **Cost \$2600**
- First Aid and CPR training for all staff **Cost: \$3600**
- Safety Care training for all staff **Cost: \$2500 annually**
- Seed Cost **minus 38%**
- Build "Seclusion" room (4)- Initial **Cost \$ 20,000**
- 2 Space for Day Treatment programs
- Requires policy updates and contractual changes for Educational Technicians

****ASD has 17 students currently in an "out of district" placement \$134,385**

Start Up Cost 2019-2020

Section 28

Startup Cost	\$ 243,200
Potential Revenue	\$ 237,150
Deficit	\$ 6,150

Section 65

Startup Cost	\$ 713,500
Potential	\$ 134,385
Deficit	\$ 579,115